

1111 Department of Consumer Affairs

The Department of Consumer Affairs (Department) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for approximately 250 classifications involving approximately three million professionals. The Department is also an important advocate on consumer and business issues. In general, the Department's Boards and Bureaus provide exams and licensing, enforcement, complaint resolution, and education for consumers.

In addition, centralized services are provided by the Department for efficiency. Specifically, Department staff investigate complaints against licensees; develop valid examinations for applicants for licensure; monitor and advocate for legislation; provide consumer education and outreach; provide legal and audit services; and provide general administrative support involving personnel, budgeting, accounting, purchasing, and space management.

There are currently 25 boards, two committees, and one commission under the broad authority of the Department, and nine bureaus and one certification program under the direct oversight of the Department.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2016-17	2017-18	2018-19	2016-17*	2017-18*	2018-19*
1100	California Board of Accountancy	93.2	83.6	83.6	\$14,252	\$14,089	\$13,981
1105	California Architects Board	28.0	28.1	28.1	4,188	4,852	4,835
1110	State Athletic Commission	13.0	9.6	9.6	1,996	1,955	1,859
1115	Board of Behavioral Sciences	52.6	52.6	54.1	11,659	12,097	11,537
1120	Board of Chiropractic Examiners	18.2	18.7	18.7	3,896	4,261	4,253
1125	Board of Barbering and Cosmetology	91.0	84.5	84.5	21,431	22,618	21,960
1130	Contractors' State License Board	395.7	364.4	366.4	60,268	66,816	66,030
1132	Controlled Substance Utilization Review and Evaluation System	-	-	-	1,071	1,612	1,612
1135	Dental Board of California	64.5	68.3	68.3	13,269	16,766	16,671
1140	State Dental Hygiene Committee	8.6	7.1	7.1	1,586	2,050	2,014
1145	State Board of Guide Dogs for the Blind	1.0	-	-	145	89	-
1150	Medical Board of California	162.2	155.9	155.9	62,575	63,112	63,800
1155	Acupuncture Board	10.7	9.5	10.5	3,239	3,360	3,351
1160	Physical Therapy Board of California	21.0	20.5	20.5	4,930	5,082	4,669
1165	Physician Assistant Board	4.2	3.7	3.7	1,720	1,904	1,794
1170	California Board of Podiatric Medicine	4.5	4.7	4.7	987	1,203	1,496
1175	Board of Psychology	22.7	20.9	20.9	4,773	5,158	5,201
1180	Respiratory Care Board of California	17.1	16.0	16.0	3,218	3,101	3,763
1185	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	8.7	9.0	11.0	1,901	2,038	2,291
1190	California Board of Occupational Therapy	11.3	14.4	14.4	1,839	2,321	2,288
1196	State Board of Optometry	11.2	10.8	10.8	1,799	2,674	2,425
1200	Osteopathic Medical Board of California	11.6	11.1	11.1	2,225	2,406	2,557
1205	Naturopathic Medicine Committee	2.0	2.0	2.0	313	422	413
1210	California State Board of Pharmacy	101.9	90.1	101.1	22,076	24,325	25,508
1215	Board for Professional Engineers and Land Surveyors and Geologists	46.1	63.7	63.7	9,990	12,095	11,845
1220	Board of Registered Nursing	166.7	153.9	163.9	43,217	42,912	45,269
1225	Court Reporters Board of California	4.8	4.5	4.5	1,193	1,187	1,176
1230	Structural Pest Control Board	28.6	27.7	27.7	4,659	5,415	5,376
1235	Veterinary Medical Board	19.5	19.9	19.9	5,120	5,134	4,908
1236	Veterinary Medical Board Pet Lover's License Plate Program	-	-	-	50	150	-
1240	Board of Vocational Nursing and Psychiatric Technicians of the State of California	64.6	58.4	58.4	12,617	16,332	16,291

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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1400	Arbitration Certification Program	8.5	8.0	8.0	1,176	1,271	1,280
1405	Bureau of Security and Investigative Services	57.9	59.8	60.3	14,403	16,530	16,871
1410	Bureau for Private Postsecondary Education	84.9	75.7	75.7	14,000	19,378	17,738
1415	Bureau of Electronic and Appliance Repair, Home Furnishings and Thermal Insulation	37.2	42.0	53.0	6,459	7,703	10,047
1420	Bureau of Automotive Repair	565.2	544.8	544.8	172,369	191,620	192,874
1425	Consumer Affairs Administration	714.1	738.2	744.2	118,168	139,002	135,430
1426	Distributed Consumer Affairs Administration	-	-	-	-117,971	-138,822	-134,250
1430	Telephone Medical Advice Services Bureau	0.5	-	-	89	-	-
1435	Cemetery and Funeral Bureau	21.1	22.2	22.2	3,333	4,618	4,615
1441	California Bureau of Real Estate Appraisers	31.0	31.6	31.6	5,149	5,911	6,172
1446	California Bureau of Real Estate	335.4	294.9	-	50,319	54,520	-
1450	Professional Fiduciaries Bureau	2.5	2.6	2.6	480	539	544
1455	Bureau of Cannabis Control	11.4	102.0	219.0	8,930	31,400	88,390
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		3,354.9	3,335.4	3,202.5	\$599,106	\$681,206	\$688,884

FUNDING				2016-17*	2017-18*	2018-19*
0001	General Fund			\$-	\$-	\$10,000
0024	State Board of Guide Dogs for the Blind Fund			145	89	-
0069	Barbering and Cosmetology Contingent Fund			21,343	22,561	21,903
0093	Construction Management Education Account (CMEA)			-	100	100
0108	Acupuncture Fund			3,086	3,337	3,328
0152	State Board of Chiropractic Examiners Fund			3,780	4,217	4,209
0166	Certification Account, Consumer Affairs Fund			1,176	1,271	1,280
0168	Structural Pest Control Research Fund			-	3	3
0175	Dispensing Opticians Fund			163	400	416
0210	Outpatient Setting Fund of the Medical Board of California			-	26	26
0239	Private Security Services Fund			12,812	14,926	15,180
0264	Osteopathic Medical Board of California Contingent Fund			2,097	2,353	2,504
0280	Physician Assistant Fund			1,638	1,854	1,744
0295	Board of Podiatric Medicine Fund			901	1,199	1,492
0305	Private Postsecondary Education Administration Fund			12,427	17,377	15,737
0310	Psychology Fund			4,585	5,107	5,150
0317	Real Estate Fund			50,306	54,085	-
0319	Respiratory Care Fund			3,066	3,035	3,697
0325	Electronic and Appliance Repair Fund			2,104	2,701	2,706
0326	Athletic Commission Fund			1,600	1,794	1,693
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			1,824	2,005	2,258
0399	Structural Pest Control Education and Enforcement Fund			242	378	378
0400	Real Estate Appraisers Regulation Fund			5,147	5,831	6,092
0410	Transcript Reimbursement Fund			91	86	60
0421	Vehicle Inspection and Repair Fund			96,579	113,273	114,325
0459	Telephone Medical Advice Services Fund			89	-	-
0492	State Athletic Commission Neurological Examination Account			50	55	56
0582	High Polluter Repair or Removal Account			37,367	40,404	40,578
0704	Accountancy Fund, Professions and Vocations Fund			13,905	13,793	13,685
0706	California Architects Board Fund			3,491	3,837	3,796
0717	Cemetery and Funeral Fund			3,323	4,487	4,484
0735	Contractors License Fund			59,662	66,363	65,577
0741	State Dentistry Fund			10,545	13,703	13,766
0752	Home Furnishings and Thermal Insulation Fund			4,354	4,984	4,868
0755	Licensed Midwifery Fund			13	13	120

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0757	California Board of Architectural Examiners - Landscape Architects Fund	657	1,009	1,033
0758	Contingent Fund of the Medical Board of California	60,307	62,689	63,270
0759	Physical Therapy Fund	4,743	4,983	4,570
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	40,622	41,898	44,255
0763	State Optometry Fund, Professions and Vocations Fund	1,604	2,181	1,916
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	20,502	24,074	25,257
0769	Private Investigator Fund	1,002	1,088	1,175
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	9,853	12,078	11,828
0771	Court Reporters Fund	1,092	1,083	1,098
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	11,452	12,047	11,487
0775	Structural Pest Control Fund	4,361	5,033	4,994
0777	Veterinary Medical Board Contingent Fund	4,917	5,108	4,882
0779	Vocational Nursing and Psychiatric Technicians Fund	12,303	15,958	15,917
0960	Student Tuition Recovery Fund	1,573	2,000	2,000
0995	Reimbursements	11,964	5,267	6,620
3017	Occupational Therapy Fund	1,796	2,299	2,266
3039	Dentally Underserved Account, State Dentistry Fund	-	126	126
3069	Naturopathic Doctors Fund	308	421	412
3108	Professional Fiduciary Fund	479	538	543
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	37,601	37,825	37,853
3139	Specialized License Plate Fund	50	150	-
3140	State Dental Hygiene Fund	1,565	2,044	2,008
3142	State Dental Assistant Fund	2,097	2,542	2,496
3252	CURES Fund	1,071	1,612	1,612
3288	Cannabis Control Fund	8,930	31,400	67,490
3314	California Cannabis Tax Fund	-	-	10,000
3315	Household Movers Fund	-	-	2,455
9250	Boxers Pension Fund	346	106	110
TOTALS, EXPENDITURES, ALL FUNDS		\$599,106	\$681,206	\$688,884

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

1100-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

1105-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

1110-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

1115-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, 14, and 16.

1120-Board of Chiropractic Examiners:

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

1125-Board of Barbering and Cosmetology:

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Business and Professions Code, Division 3, Chapter 10.

1130-Contractors State License Board:

Business and Professions Code, Division 3, Chapter 9.

1135-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

1140-Dental Hygiene Committee:

Business and Professions Code, Division 2, Chapter 4.

1145-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

1150-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, 5.5, and 7.8.

1155-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

1160-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

1165-Physician Assistant Board:

Business and Professions Code, Division 2, Chapter 7.7.

1170-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

1175-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

1180-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:

Business and Professions Code, Division 2, Chapter 5.3.

1190-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

1196-State Board of Optometry:

Business and Professions Code, Division 2, Chapters 5.4, 5.45, 5.5, and 7.

1200-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapters 5 (Article 21) and 8.

1205-Naturopathic Medicine Committee:

Business and Profession Code, Division 2, Chapter 8.2.

1210-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

1215-Board for Professional Engineers, Land Surveyors, and Geologists:

Business and Professions Code, Division 3, Chapters 7, 12.5, and 15.

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1220-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

1225-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

1230-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

1235-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

1240-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

1400-Arbitration Certification Program:

Business and Professions Code, Division 1, Chapter 9.

1405-Bureau of Security and Investigative Services:

Business and Professions Code, Division 3, Chapters 8.5, 11, 11.3, 11.4, 11.5, and 11.6.

1410-Bureau for Private Postsecondary Education:

Education Code, Division 10, Chapters 8 and 8.5.

1415-Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation:

Business and Professions Code, Division 3, Chapter 20, and Division 8, Chapter 3.

1420-Bureau of Automotive Repair:

Business and Professions Code, Division 3, Chapter 20.3; and Health and Safety Code, Division 26, Part 5, Chapter 5.

1425041-Division of Investigation:

Business and Professions Code, Division 1, Chapter 2, Sections 159.5-160.

1425049-Consumer and Client Services Division:

Business and Professions Code, Division 1, Chapter 3, Section 201, and Chapter 4, Sections 310 and 325-326.

1430-Telephone Medical Advice Services Bureau:

Business and Professions Code, Division 2, Chapter 15.

1435-Cemetery and Funeral Bureau:

Business and Professions Code, Division 3, Chapters 12.

1441-California Bureau of Real Estate Appraisers:

Business and Professions Code, Division 4, Part 3.

1446-California Bureau of Real Estate:

Business and Professions Code, Division 4, Parts 1 and 2.

1450-Professional Fiduciaries Bureau:

Business and Professions Code, Division 3, Chapter 6.

1455-Bureau of Cannabis Control;

Business and Professions Code, Division 10, Chapter 2

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- Bureau of Real Estate Transition—Pursuant to Chapter 828, Statutes of 2017 (SB 173), effective July 1, 2018, the Bureau of Real Estate is removed from the Department of Consumer Affairs and established as the Department of Real Estate under the Business, Consumer Services, and Housing Agency. With the Bureau of Real Estate's exit and efforts by the pro rata work group to improve services and achieve operational efficiencies, the Department of Consumer Affairs' budget is reduced by \$2 million and 16 positions in 2018-19, which will reach a total reduction of \$3.5 million and 26 positions by 2020-21.
- Statewide Cannabis Programs—The Budget includes \$34.8 million Cannabis Control Fund for the continued implementation of licensing and enforcement programs for the testing, distribution, and retail sale of recreational and medicinal cannabis, including the establishment of regional offices for licensing and cash collection, and a public awareness campaign of the benefits of the legalized market. The Budget includes \$10 million Cannabis Tax Fund for the Bureau of Cannabis Control to select a public university or universities to research and evaluate the implementation and effect of the Proposition 64. Additionally, the Budget includes \$10 million General Fund for the Bureau of Cannabis Control to provide grants to local equity programs and \$483,000 Cannabis Control Fund to provide technical assistance of the state licensing process to local equity applicants and licensees.

DETAILED BUDGET ADJUSTMENTS

	2017-18*			2018-19*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Cannabis Control Licensing and Enforcement	\$-	\$-	-	\$-	\$34,776	74.0
• BreEZe System	-	-	-	-	20,128	-
• Cannabis - Public University Funding	-	-	-	-	10,000	-
• Household Movers Program (SB 19)	-	-	-	-	2,155	11.0
• Board of Registered Nursing - Enforcement Staff	-	-	-	-	1,250	10.0
• Board of Pharmacy - Moving Costs	-	-	-	-	1,101	-
• Bureau of Real Estate (SB 173)	-	-	-	-	1,000	-11.0
• Board of Pharmacy - Enforcement Staff	-	-	-	-	685	4.0
• Contractors State License Board - Dig Safe Act	-	-	-	-	549	2.0
• Cannabis - Equity Programs	-	-	-	-	483	4.0
• Pharmacy Legislative Proposals (AB 401, SB 351, SB 443)	-	-	-	-	423	3.0
• Veterinary Assistant Controlled Substances Program	-	-	-	-	417	-
• Speech Language Pathology - Licensing Staff	-	-	-	-	264	2.0
• Department of Consumer Affairs - OCM	-	-	-	-	242	2.0
• Board of Behavioral Sciences Enforcement - Probation Monitoring	-	-	-	-	175	1.5
• Acupuncture Board - Management	-	-	-	-	131	1.0
• Bureau of Security and Investigative Services - Enforcement	-	-	-	-	111	-
• Bureau of Security and Investigative Services - Licensing	-	-	-	-	89	-
• Limited Liability Companies (SB 559)	-	-	-	-	43	0.5
• Board of Pharmacy - Position Authority	-	-	-	-	-	4.0
• Medical Board - Licensed Midwifery Program	-	-	-	-	-	-
• SB 173 Technical Reduction	-	-	-	-	-776	-5.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$73,246	103.0
Other Workload Budget Adjustments						
• Allocation for Other Post-Employment Benefits	-	1,047	-	-	1,047	-
• Guide Dog Sunset (AB 1705)	-	-111	-1.3	-	-223	-1.3
• Expenditure by Category Redistribution	-	-13,234	-	-	-16,486	-
• Removal of Bureau of Real Estate	-	-	-	-	-54,786	-224.4

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• Budget Position Transparency	-	13,234	60.1	-	16,486	-13.4
• Salary Adjustments	-	9,758	-	-	9,758	-
• Miscellaneous Baseline Adjustments	-	2,166	-	-	5,803	-
• Benefit Adjustments	-	4,152	-	-	4,549	-
• Retirement Rate Adjustments	-	3,515	-	-	3,515	-
Totals, Other Workload Budget Adjustments	\$-	\$20,527	58.8	\$-	\$-30,337	-239.1
Totals, Workload Budget Adjustments	\$-	\$20,527	58.8	\$-	\$42,909	-136.1
Policy Adjustments						
• Cannabis Equity Programs - Grants	-	-	-	10,000	-	-
Totals, Policy Adjustments	-	-	-	10,000	-	-
Totals, Budget Adjustments	\$-	\$20,527	58.8	\$10,000	\$42,909	-136.1

PROGRAM DESCRIPTIONS**1100 - CALIFORNIA BOARD OF ACCOUNTANCY**

The California Board of Accountancy regulates over 103,000 licensees, the largest group of accounting professionals in the nation. By authority of the California Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); registers accountancy partnerships and corporations; oversees the practice privilege (mobility) program; receives and investigates complaints; takes enforcement actions against licensees for violation of Board statutes and regulations; monitors compliance with continuing education requirements; and reviews the work products of CPAs, PAs, and CPA firms to ensure adherence to professional standards.

1105 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education.

1110 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

1115 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates Marriage and Family Therapists, Licensed Clinical Social Workers, Licensed Educational Psychologists, and Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

1120 - BOARD OF CHIROPRACTIC EXAMINERS

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practices of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

1125 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

1130 - CONTRACTORS STATE LICENSE BOARD

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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The Contractors State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

1135 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California licenses and regulates dentists, registered dental assistants, and registered dental assistants in extended functions. The Board assures the initial and continued competence of its licensees through licensure, investigation of complaints against its licensees, and discipline of those found in violation of the Dental Practice Act, monitoring licensees whose licenses have been placed on probation, and managing the Diversion Program for licensees whose practice may be impaired due to abuse of dangerous drugs or alcohol.

The Board's objective is to protect and promote the health and safety of consumers in the State of California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

1140 - STATE DENTAL HYGIENE COMMITTEE

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

1145 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

Effective January 1, 2018, the State Board of Guide Dogs for the Blind will become inoperative pursuant to Chapter 669, Statutes of 2017 (AB 1705).

1150 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California (Board) is a consumer protection agency that licenses and regulates physicians and surgeons; licensed midwives; medical assistants; polysomnographic technologists, technicians, and trainees; and research psychoanalysts. The Board assures the initial and continued competence of the health care professionals who fall under its statutory jurisdiction through licensure, investigation of complaints, and discipline of those licensees found guilty of violations of the law or regulations.

The Board's primary mission is consumer protection. To accomplish this objective, the Board ensures that only those persons possessing the necessary education, examination, and training qualifications receive licenses; that licensees obtain the required continuing medical education training; that consumers are informed of their rights and how complaints may be directed to the Board; that consumer complaints are promptly, thoroughly and fairly investigated; and that appropriate action is taken against licensees whose medical care or behavior is outside of acceptable standards.

The Board is comprised of 15 members, eight physicians and seven public members. One public member of the Board is appointed by the Senate Committee on Rules, one public member is appointed by the Speaker of the Assembly and 13 members are appointed by the Governor.

1155 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. The Board administers an examination that tests an applicant's ability, competency, and knowledge in the practice of an acupuncturist; issues licenses to qualified practitioners; approves and monitors students in tutorial programs; approves acupuncture schools and continuing education providers and courses; and enforces the Acupuncture Licensure Act.

1160 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

1165 - PHYSICIAN ASSISTANT BOARD

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The Physician Assistant Board licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

1170 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine licenses Doctors of Podiatric Medicine and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. The Board utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through shared services.

1175 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unlicensed practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

1180 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

1185 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board licenses and regulates Speech-Language Pathologists, Audiologists and Hearing Aid Dispensers, along with other personnel registered to assist in the delivery of speech-language pathology, audiology, and hearing aid dispensing services. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of licensed providers, and further protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids. In addition to ensuring licensing requirements are met, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

1190 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

1196 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions. The Board also regulates opticians, spectacle lens dispensers and contact lens dispensers.

1200 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

1205 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

1210 - CALIFORNIA STATE BOARD OF PHARMACY

1111 Department of Consumer Affairs - Continued

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

1215 - BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS

The Board for Professional Engineers, Land Surveyors, and Geologists is mandated to protect the public by regulating the practices of professional engineering, land surveying, geology, and geophysics. The Board ensures that these professions are properly educated and have the technical expertise to be licensed. The Board examines, licenses, and registers these individuals and enforces the Professional Engineers, Professional Land Surveyors, and Geologists and Geophysicists Act.

1220 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

1225 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

1230 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

1235 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through the development and maintenance of professional standards, licensing of veterinarians and veterinary premises, registration of veterinary technicians, permitting of veterinary assistants, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

1236 - VETERINARY MEDICAL BOARD PET LOVER'S LICENSE PLATE PROGRAM

The objective of this program is to ensure that proceeds from the sale of specialized license plates, issued under this program sponsored by the Veterinary Medical Board, are used to provide grants to providers of no-cost or low-cost animal sterilization services pursuant to Chapter 375, Statutes of 2014 (SB 1323). This funding supports the efforts of city and county animal shelters to address animal care and control problems facing the state.

Effective January 1, 2018, the Veterinary Medical Board Pet Lover's License Plate Program will be transferred to the California Department of Food and Agriculture pursuant to Chapter 813, Statutes of 2017 (SB 673).

1240 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

1400 - ARBITRATION CERTIFICATION PROGRAM

The Arbitration Certification Program certifies and monitors arbitration programs offered by new car manufacturers to ensure that they substantially comply with state and federal regulations.

1111 Department of Consumer Affairs - Continued**1405 - BUREAU OF SECURITY AND INVESTIGATIVE SERVICES**

The Bureau of Security and Investigative Services ensures that only those who meet the prescribed qualifications to offer services as private investigators, repossessioners, uniformed security guards, private patrol operators, proprietary private security officers, alarm company operators, alarm agents, locksmiths, and firearm and baton training facilities be licensed; and enforces the regulations established by legislation for such licenses.

1410 - BUREAU FOR PRIVATE POSTSECONDARY EDUCATION

The Bureau for Private Postsecondary Education oversees and approves private postsecondary degree-granting institutions to ensure they meet specified minimum statutory standards concerning the quality of education, ethical and business practices, health and safety, and fiscal responsibility. The Bureau responds to student complaints and oversees a fund designed to help reimburse a student's tuition if a school closes unexpectedly.

1415 - BUREAU OF ELECTRONIC AND APPLIANCE REPAIR, HOME FURNISHINGS, AND THERMAL INSULATION

The Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation registers and regulates all businesses engaged in major home appliance and electronic equipment repair by imposing specific obligations of ethical conduct, honesty, and full and fair disclosure, providing certain safeguards to consumers when they need repair services or enter into service contract transactions, and ridding the repair industry of unscrupulous repair dealers and service contractors. The Bureau also regulates the manufacture, distribution, and sale of upholstered furniture, bedding, and thermal insulation products sold in California to ensure they meet health, safety, and flammability standards.

Pursuant to Chapter 421, Statutes of 2017 (SB 19), the regulatory and fee authority, and regulatory requirements imposed on household movers will be transferred from the California Public Utilities Commission to the Division of Household Movers within the Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation as of July 1, 2018.

1420 - BUREAU OF AUTOMOTIVE REPAIR

The Bureau of Automotive Repair is responsible for regulating the automotive repair marketplace and administering the Smog Check Program. To carry out its mandate, the Bureau educates consumers, disciplines stations and technicians, seeks resolution to complaints, and licenses individuals and businesses. The Bureau also administers the nation's largest motor vehicle emissions reduction program. To help in its clean air efforts, the Bureau also administers the Consumer Assistance Program (CAP). Through CAP, consumers who own a vehicle that fails a biennial inspection and who meet certain eligibility requirements can receive financial assistance for emissions-related repairs. Further, consumers can receive a financial incentive to retire their unwanted vehicle at any time for any reason. The Bureau, in cooperation with the California Air Resources Board, also administers a voucher program that offers eligible consumers additional compensation toward the purchase of lower-emitting vehicles or transportation passes after they retire their vehicle through CAP.

1425 - CONSUMER AFFAIRS ADMINISTRATION**1425041 - DIVISION OF INVESTIGATION**

The Division of Investigation is vested with the statutory authority to investigate and enforce the laws administered by the client agencies within the Department to protect the health, safety, and welfare of consumers. The Division employs sworn, armed peace officers to provide objective, timely, and cost-effective investigative services for its client agencies.

1425049 - CONSUMER AND CLIENT SERVICES DIVISION

The Consumer and Client Services Division serves to maximize the efficiency and effectiveness in the delivery of services, ensure proper oversight and accountability, and minimize duplication of effort. The Department centralizes several functions that support the administration and implementation of the goals of the regulatory boards and bureaus such as: policy direction, legal assistance, review of legislation, examination validation and assistance, information technology, accounting, budgets, personnel, and other administrative functions.

The Division also serves as the primary press office for the Department and is the primary developer of consumer alerts, fact sheets, and internet postings designed to raise awareness of consumer issues among consumers, the news media, and other stakeholders. Through its toll-free number, the Division operates a call center that assists consumers and licensees by distributing publications and applications for licensure and providing referrals to other consumer resources; responds to written correspondence; informs consumers about marketplace trends; and represents consumer interests at local, state, and federal levels.

1430 - TELEPHONE MEDICAL ADVICE SERVICES BUREAU

The Telephone Medical Advice Services Bureau is responsible for regulating businesses that provide medical advice by telephone to California residents. The Bureau ensures that providers of telephone medical advice are qualified licensed health-care professionals, informs patients of their rights, and pursues any reported harmful activities.

Effective January 1, 2017, the Bureau has become inoperative pursuant to Chapter 799, Statutes of 2016 (SB 1039).

1111 Department of Consumer Affairs - Continued**1435 - CEMETERY AND FUNERAL BUREAU**

The Cemetery and Funeral Bureau licenses, regulates, and investigates complaints against California funeral establishments, funeral directors, embalmers, apprentice embalmers, cemetery brokers, cemetery salespersons, cemetery managers, cremated remains disposers, crematories, crematory managers and fraternal and private cemeteries in the State. The Bureau also ensures that licensees comply with applicable rules and regulations concerning the proper handling of human remains and the management of preneed trust funds and cemetery endowment care funds.

1441 - CALIFORNIA BUREAU OF REAL ESTATE APPRAISERS

The Bureau of Real Estate Appraisers ensures that only qualified persons are licensed to conduct appraisals in federally-regulated real estate loan transactions and that all real estate appraisers licensed by the state and all appraisal management companies registered by the state adhere to applicable laws, regulations, and standards.

1446 - CALIFORNIA BUREAU OF REAL ESTATE

The Bureau of Real Estate ensures that individuals who wish to engage in real estate business and act in the capacity of, or advertise as, a real estate broker or salesperson within California meet specified qualifications and ensures licensees meet minimum education standards and requirements. The Bureau investigates the actions of any person acting in the capacity of a real estate licensee, performs financial compliance audits of licensees and subdividers, administratively prosecutes violations of the Real Estate Law and Subdivided Lands Law, and provides victims of real estate fraud with financial recovery per limitations set by statute. The Bureau protects the public against fraud and misrepresentation in the sale or lease of subdivided land through the issuance of public reports which disclose vital information to prospective purchasers of subdivision interests.

Effective July 1, 2018, the California Bureau of Real Estate will become the Department of Real Estate, pursuant to Chapter 828, Statutes of 2017 (SB 173).

1450 - PROFESSIONAL FIDUCIARIES BUREAU

The Professional Fiduciaries Bureau implements and enforces the Professional Fiduciaries Act by licensing and regulating individuals who act as professional fiduciaries in California. The Bureau protects against fraud and abuse by those who are charged with the care of California's most vulnerable consumers by ensuring that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

1455 - BUREAU OF CANNABIS CONTROL

The Bureau of Cannabis Control is responsible for regulating transportation, distribution, microbusinesses, testing, and sale of cannabis and cannabis products within the State of California.

DETAILED EXPENDITURES BY PROGRAM

		<u>2016-17*</u>	<u>2017-18*</u>	<u>2018-19*</u>
	PROGRAM REQUIREMENTS			
1100	CALIFORNIA BOARD OF ACCOUNTANCY			
	State Operations:			
0704	Accountancy Fund, Professions and Vocations Fund	\$13,905	\$13,793	\$13,685
0995	Reimbursements	347	296	296
	Totals, State Operations	\$14,252	\$14,089	\$13,981
	PROGRAM REQUIREMENTS			
1105	CALIFORNIA ARCHITECTS BOARD			
	State Operations:			
0706	California Architects Board Fund	\$3,491	\$3,837	\$3,796
0757	California Board of Architectural Examiners - Landscape Architects Fund	657	1,009	1,033
0995	Reimbursements	40	6	6
	Totals, State Operations	\$4,188	\$4,852	\$4,835
	SUBPROGRAM REQUIREMENTS			
1105013	California Architects Board-Distributed			
	State Operations:			
0706	California Architects Board Fund	-\$26	-\$26	-\$26

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1111 Department of Consumer Affairs - Continued

	Totals, State Operations	-\$26	-\$26	-\$26
	SUBPROGRAM REQUIREMENTS			
1105019	California Architects Board			
	State Operations:			
0706	California Architects Board Fund	\$3,517	\$3,863	\$3,822
0995	Reimbursements	40	5	5
	Totals, State Operations	\$3,557	\$3,868	\$3,827
	SUBPROGRAM REQUIREMENTS			
1105020	Landscape Architects Technical Committee			
	State Operations:			
0757	California Board of Architectural Examiners - Landscape Architects Fund	\$657	\$1,009	\$1,033
0995	Reimbursements	-	1	1
	Totals, State Operations	\$657	\$1,010	\$1,034
	PROGRAM REQUIREMENTS			
1110	STATE ATHLETIC COMMISSION			
	State Operations:			
0326	Athletic Commission Fund	\$1,600	\$1,794	\$1,693
0492	State Athletic Commission Neurological Examination Account	50	55	56
9250	Boxers Pension Fund	346	106	110
	Totals, State Operations	\$1,996	\$1,955	\$1,859
	SUBPROGRAM REQUIREMENTS			
1110010	State Athletic Commission - Support			
	State Operations:			
0326	Athletic Commission Fund	\$1,600	\$1,794	\$1,693
	Totals, State Operations	\$1,600	\$1,794	\$1,693
	SUBPROGRAM REQUIREMENTS			
1110020	State Athletic Commission - Neurological			
	State Operations:			
0492	State Athletic Commission Neurological Examination Account	\$50	\$55	\$56
	Totals, State Operations	\$50	\$55	\$56
	SUBPROGRAM REQUIREMENTS			
1110040	State Athletic Commission - Boxer's Pension			
	State Operations:			
9250	Boxers Pension Fund	\$101	\$106	\$110
	Totals, State Operations	\$101	\$106	\$110
	SUBPROGRAM REQUIREMENTS			
1110045	Boxers Pension - Continuously Appropriated			
	State Operations:			
9250	Boxers Pension Fund	\$245	\$-	\$-
	Totals, State Operations	\$245	\$-	\$-
	PROGRAM REQUIREMENTS			
1115	BOARD OF BEHAVIORAL SCIENCES			
	State Operations:			
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	\$11,452	\$12,047	\$11,487
0995	Reimbursements	207	50	50
	Totals, State Operations	\$11,659	\$12,097	\$11,537
	PROGRAM REQUIREMENTS			
1120	BOARD OF CHIROPRACTIC EXAMINERS			
	State Operations:			
0152	State Board of Chiropractic Examiners Fund	\$3,780	\$4,217	\$4,209
0995	Reimbursements	116	44	44
	Totals, State Operations	\$3,896	\$4,261	\$4,253

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1111 Department of Consumer Affairs - Continued

PROGRAM REQUIREMENTS				
1125	BOARD OF BARBERING AND COSMETOLOGY			
	State Operations:			
0069	Barbering and Cosmetology Contingent Fund	\$21,343	\$22,561	\$21,903
0995	Reimbursements	88	57	57
	Totals, State Operations	\$21,431	\$22,618	\$21,960
PROGRAM REQUIREMENTS				
1130	CONTRACTORS' STATE LICENSE BOARD			
	State Operations:			
0093	Construction Management Education Account (CMEA)	\$-	\$100	\$100
0735	Contractors License Fund	59,662	66,363	65,577
0995	Reimbursements	606	353	353
	Totals, State Operations	\$60,268	\$66,816	\$66,030
SUBPROGRAM REQUIREMENTS				
1130010	Contractors' State License Board			
	State Operations:			
0735	Contractors License Fund	\$59,662	\$66,363	\$65,577
0995	Reimbursements	606	353	353
	Totals, State Operations	\$60,268	\$66,716	\$65,930
SUBPROGRAM REQUIREMENTS				
1130050	CSLB - Construction Management Education Account			
	State Operations:			
0093	Construction Management Education Account (CMEA)	\$-	\$100	\$100
	Totals, State Operations	\$-	\$100	\$100
PROGRAM REQUIREMENTS				
1132	CONTROLLED SUBSTANCE UTILIZATION REVIEW AND EVALUATION SYSTEM			
	State Operations:			
3252	CURES Fund	\$1,071	\$1,612	\$1,612
	Totals, State Operations	\$1,071	\$1,612	\$1,612
PROGRAM REQUIREMENTS				
1135	DENTAL BOARD OF CALIFORNIA			
	State Operations:			
0741	State Dentistry Fund	\$10,545	\$13,703	\$13,766
0995	Reimbursements	627	395	283
3039	Dentally Underserved Account, State Dentistry Fund	-	126	126
3142	State Dental Assistant Fund	2,097	2,542	2,496
	Totals, State Operations	\$13,269	\$16,766	\$16,671
SUBPROGRAM REQUIREMENTS				
1135010	Dental Board of California			
	State Operations:			
0741	State Dentistry Fund	\$10,545	\$13,703	\$13,766
0995	Reimbursements	625	379	267
	Totals, State Operations	\$11,170	\$14,082	\$14,033
SUBPROGRAM REQUIREMENTS				
1135015	Dentally Underserved			
	State Operations:			
3039	Dentally Underserved Account, State Dentistry Fund	\$-	\$126	\$126
	Totals, State Operations	\$-	\$126	\$126
SUBPROGRAM REQUIREMENTS				
1135019	State Dental Assistant Program			
	State Operations:			

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1111 Department of Consumer Affairs - Continued

0995	Reimbursements	2	16	16
3142	State Dental Assistant Fund	2,097	2,542	2,496
	Totals, State Operations	\$2,099	\$2,558	\$2,512
	PROGRAM REQUIREMENTS			
1140	STATE DENTAL HYGIENE COMMITTEE			
	State Operations:			
0995	Reimbursements	21	6	6
3140	State Dental Hygiene Fund	1,565	2,044	2,008
	Totals, State Operations	\$1,586	\$2,050	\$2,014
	PROGRAM REQUIREMENTS			
1145	STATE BOARD OF GUIDE DOGS FOR THE BLIND			
	State Operations:			
0024	State Board of Guide Dogs for the Blind Fund	\$145	\$89	\$-
	Totals, State Operations	\$145	\$89	\$-
	PROGRAM REQUIREMENTS			
1150	MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0210	Outpatient Setting Fund of the Medical Board of California	\$-	\$26	\$26
0755	Licensed Midwifery Fund	13	13	120
0758	Contingent Fund of the Medical Board of California	60,307	62,689	63,270
0995	Reimbursements	2,255	384	384
	Totals, State Operations	\$62,575	\$63,112	\$63,800
	SUBPROGRAM REQUIREMENTS			
1150013	Medical Board of California - Distributed			
	State Operations:			
0758	Contingent Fund of the Medical Board of California	-\$457	-\$838	-\$945
	Totals, State Operations	-\$457	-\$838	-\$945
	SUBPROGRAM REQUIREMENTS			
1150019	Medical Board of California - Support			
	State Operations:			
0758	Contingent Fund of the Medical Board of California	\$60,764	\$63,527	\$64,215
0995	Reimbursements	2,255	384	384
	Totals, State Operations	\$63,019	\$63,911	\$64,599
	SUBPROGRAM REQUIREMENTS			
1150029	Outpatient Setting			
	State Operations:			
0210	Outpatient Setting Fund of the Medical Board of California	\$-	\$26	\$26
	Totals, State Operations	\$-	\$26	\$26
	SUBPROGRAM REQUIREMENTS			
1150038	Licensed Midwifery Program			
	State Operations:			
0755	Licensed Midwifery Fund	\$13	\$13	\$120
	Totals, State Operations	\$13	\$13	\$120
	PROGRAM REQUIREMENTS			
1155	ACUPUNCTURE BOARD			
	State Operations:			
0108	Acupuncture Fund	\$3,086	\$3,337	\$3,328
0995	Reimbursements	153	23	23
	Totals, State Operations	\$3,239	\$3,360	\$3,351
	PROGRAM REQUIREMENTS			
1160	PHYSICAL THERAPY BOARD OF CALIFORNIA			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1111 Department of Consumer Affairs - Continued

State Operations:				
0759	Physical Therapy Fund	\$4,743	\$4,983	\$4,570
0995	Reimbursements	187	99	99
Totals, State Operations		\$4,930	\$5,082	\$4,669
PROGRAM REQUIREMENTS				
1165	PHYSICIAN ASSISTANT BOARD			
State Operations:				
0280	Physician Assistant Fund	\$1,638	\$1,854	\$1,744
0995	Reimbursements	82	50	50
Totals, State Operations		\$1,720	\$1,904	\$1,794
PROGRAM REQUIREMENTS				
1170	CALIFORNIA BOARD OF PODIATRIC MEDICINE			
State Operations:				
0295	Board of Podiatric Medicine Fund	\$901	\$1,199	\$1,492
0995	Reimbursements	86	4	4
Totals, State Operations		\$987	\$1,203	\$1,496
PROGRAM REQUIREMENTS				
1175	BOARD OF PSYCHOLOGY			
State Operations:				
0310	Psychology Fund	\$4,585	\$5,107	\$5,150
0995	Reimbursements	188	51	51
Totals, State Operations		\$4,773	\$5,158	\$5,201
PROGRAM REQUIREMENTS				
1180	RESPIRATORY CARE BOARD OF CALIFORNIA			
State Operations:				
0319	Respiratory Care Fund	\$3,066	\$3,035	\$3,697
0995	Reimbursements	152	66	66
Totals, State Operations		\$3,218	\$3,101	\$3,763
PROGRAM REQUIREMENTS				
1185	SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD			
State Operations:				
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	\$1,824	\$2,005	\$2,258
0995	Reimbursements	77	33	33
Totals, State Operations		\$1,901	\$2,038	\$2,291
PROGRAM REQUIREMENTS				
1190	CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
State Operations:				
0995	Reimbursements	43	22	22
3017	Occupational Therapy Fund	1,796	2,299	2,266
Totals, State Operations		\$1,839	\$2,321	\$2,288
PROGRAM REQUIREMENTS				
1196	STATE BOARD OF OPTOMETRY			
State Operations:				
0175	Dispensing Opticians Fund	\$163	\$400	\$416
0763	State Optometry Fund, Professions and Vocations Fund	1,604	2,181	1,916
0995	Reimbursements	32	93	93
Totals, State Operations		\$1,799	\$2,674	\$2,425
SUBPROGRAM REQUIREMENTS				
1196010	State Board of Optometry - Support			
State Operations:				

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1111 Department of Consumer Affairs - Continued

0763	State Optometry Fund, Professions and Vocations Fund	\$1,604	\$2,181	\$1,916
0995	Reimbursements	22	92	92
	Totals, State Operations	\$1,626	\$2,273	\$2,008
	SUBPROGRAM REQUIREMENTS			
1196020	Registered Dispensing Opticians			
	State Operations:			
0175	Dispensing Opticians Fund	\$163	\$400	\$416
0995	Reimbursements	10	1	1
	Totals, State Operations	\$173	\$401	\$417
	PROGRAM REQUIREMENTS			
1200	OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent Fund	\$2,097	\$2,353	\$2,504
0995	Reimbursements	128	53	53
	Totals, State Operations	\$2,225	\$2,406	\$2,557
	SUBPROGRAM REQUIREMENTS			
1200010	Osteopathic Medical Board of California			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent Fund	\$2,097	\$2,367	\$2,518
0995	Reimbursements	128	53	53
	Totals, State Operations	\$2,225	\$2,420	\$2,571
	SUBPROGRAM REQUIREMENTS			
1200019	Osteopathic Medical Board of California - Distributed			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent Fund	\$-	-\$14	-\$14
	Totals, State Operations	\$-	-\$14	-\$14
	PROGRAM REQUIREMENTS			
1205	NATUROPATHIC MEDICINE COMMITTEE			
	State Operations:			
0995	Reimbursements	5	1	1
3069	Naturopathic Doctors Fund	308	421	412
	Totals, State Operations	\$313	\$422	\$413
	PROGRAM REQUIREMENTS			
1210	CALIFORNIA STATE BOARD OF PHARMACY			
	State Operations:			
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$20,502	\$24,074	\$25,257
0995	Reimbursements	1,574	251	251
	Totals, State Operations	\$22,076	\$24,325	\$25,508
	PROGRAM REQUIREMENTS			
1215	BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND GEOLOGISTS			
	State Operations:			
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	9,853	12,078	11,828
0995	Reimbursements	137	17	17
	Totals, State Operations	\$9,990	\$12,095	\$11,845
	SUBPROGRAM REQUIREMENTS			
1215014	Board of Professional Engineers, Land Surveyors, and Geologists			
	State Operations:			
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	\$9,853	\$12,078	\$11,828
0995	Reimbursements	137	17	17
	Totals, State Operations	\$9,990	\$12,095	\$11,845
	PROGRAM REQUIREMENTS			

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1111 Department of Consumer Affairs - Continued**1220 BOARD OF REGISTERED NURSING****State Operations:**

0761	Board of Registered Nursing Fund, Professions and Vocations Fund	\$40,622	\$41,898	\$44,255
0995	Reimbursements	2,595	1,014	1,014
Totals, State Operations		\$43,217	\$42,912	\$45,269

PROGRAM REQUIREMENTS**1225 COURT REPORTERS BOARD OF CALIFORNIA****State Operations:**

0410	Transcript Reimbursement Fund	\$91	\$86	\$60
0771	Court Reporters Fund	1,092	1,083	1,098
0995	Reimbursements	10	18	18
Totals, State Operations		\$1,193	\$1,187	\$1,176

SUBPROGRAM REQUIREMENTS**1225010 Court Reporters Board of California - Support****State Operations:**

0771	Court Reporters Fund	\$1,092	\$1,083	\$1,098
0995	Reimbursements	10	18	18
Totals, State Operations		\$1,102	\$1,101	\$1,116

SUBPROGRAM REQUIREMENTS**1225020 Court Reporters Board of CA - Transcript Reimbursement****State Operations:**

0410	Transcript Reimbursement Fund	\$91	\$86	\$60
Totals, State Operations		\$91	\$86	\$60

PROGRAM REQUIREMENTS**1230 STRUCTURAL PEST CONTROL BOARD****State Operations:**

0168	Structural Pest Control Research Fund	\$-	\$3	\$3
0399	Structural Pest Control Education and Enforcement Fund	242	378	378
0775	Structural Pest Control Fund	4,361	5,033	4,994
0995	Reimbursements	56	1	1
Totals, State Operations		\$4,659	\$5,415	\$5,376

SUBPROGRAM REQUIREMENTS**1230010 Structural Pest Control Board****State Operations:**

0775	Structural Pest Control Fund	\$4,361	\$5,033	\$4,994
0995	Reimbursements	56	1	1
Totals, State Operations		\$4,417	\$5,034	\$4,995

SUBPROGRAM REQUIREMENTS**1230020 Structural Pest Control Board - Education and Enforcement****State Operations:**

0399	Structural Pest Control Education and Enforcement Fund	\$242	\$378	\$378
Totals, State Operations		\$242	\$378	\$378

SUBPROGRAM REQUIREMENTS**1230090 Structural Pest Control Board - Research****State Operations:**

0168	Structural Pest Control Research Fund	\$-	\$3	\$3
Totals, State Operations		\$-	\$3	\$3

PROGRAM REQUIREMENTS**1235 VETERINARY MEDICAL BOARD****State Operations:**

0777	Veterinary Medical Board Contingent Fund	\$4,917	\$5,108	\$4,882
0995	Reimbursements	203	26	26

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1111 Department of Consumer Affairs - Continued

	Totals, State Operations	\$5,120	\$5,134	\$4,908
	PROGRAM REQUIREMENTS			
1236	VETERINARY MEDICAL BOARD PET LOVER'S LICENSE PLATE PROGRAM			
	Local Assistance:			
3139	Specialized License Plate Fund	\$50	\$150	\$-
	Totals, Local Assistance	\$50	\$150	\$-
	PROGRAM REQUIREMENTS			
1240	BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			
	State Operations:			
0779	Vocational Nursing and Psychiatric Technicians Fund	\$12,303	\$15,958	\$15,917
0995	Reimbursements	314	374	374
	Totals, State Operations	\$12,617	\$16,332	\$16,291
	SUBPROGRAM REQUIREMENTS			
1240019	Board of Vocational Nursing and Psychiatric Technicians			
	State Operations:			
0779	Vocational Nursing and Psychiatric Technicians Fund	\$12,303	\$15,958	\$15,917
0995	Reimbursements	314	374	374
	Totals, State Operations	\$12,617	\$16,332	\$16,291
	PROGRAM REQUIREMENTS			
1400	ARBITRATION CERTIFICATION PROGRAM			
	State Operations:			
0166	Certification Account, Consumer Affairs Fund	\$1,176	\$1,271	\$1,280
	Totals, State Operations	\$1,176	\$1,271	\$1,280
	PROGRAM REQUIREMENTS			
1405	BUREAU OF SECURITY AND INVESTIGATIVE SERVICES			
	State Operations:			
0239	Private Security Services Fund	\$12,812	\$14,926	\$15,180
0769	Private Investigator Fund	1,002	1,088	1,175
0995	Reimbursements	589	516	516
	Totals, State Operations	\$14,403	\$16,530	\$16,871
	SUBPROGRAM REQUIREMENTS			
1405013	Distributed Private Security Services			
	State Operations:			
0239	Private Security Services Fund	-\$293	-\$293	-\$293
	Totals, State Operations	-\$293	-\$293	-\$293
	SUBPROGRAM REQUIREMENTS			
1405019	Bureau of Security and Investigative Services, Private Security Svcs Program - Support			
	State Operations:			
0239	Private Security Services Fund	\$13,105	\$15,219	\$15,473
0995	Reimbursements	581	500	500
	Totals, State Operations	\$13,686	\$15,719	\$15,973
	SUBPROGRAM REQUIREMENTS			
1405020	Private Investigators Program			
	State Operations:			
0769	Private Investigator Fund	\$1,002	\$1,088	\$1,175
0995	Reimbursements	8	16	16
	Totals, State Operations	\$1,010	\$1,104	\$1,191
	PROGRAM REQUIREMENTS			
1410	BUREAU FOR PRIVATE POSTSECONDARY EDUCATION			
	State Operations:			

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1111 Department of Consumer Affairs - Continued

0305	Private Postsecondary Education Administration Fund	\$12,427	\$17,377	\$15,737
0995	Reimbursements	-	1	1
	Totals, State Operations	\$12,427	\$17,378	\$15,738
	Local Assistance:			
0960	Student Tuition Recovery Fund	\$1,573	\$2,000	\$2,000
	Totals, Local Assistance	\$1,573	\$2,000	\$2,000
	SUBPROGRAM REQUIREMENTS			
1410013	Bureau for Private Postsecondary Education			
	State Operations:			
0305	Private Postsecondary Education Administration Fund	\$12,427	\$17,377	\$15,737
0995	Reimbursements	-	1	1
	Totals, State Operations	\$12,427	\$17,378	\$15,738
	SUBPROGRAM REQUIREMENTS			
1410014	Student Tuition Recovery Program			
	Local Assistance:			
0960	Student Tuition Recovery Fund	\$1,573	\$2,000	\$2,000
	Totals, Local Assistance	\$1,573	\$2,000	\$2,000
	PROGRAM REQUIREMENTS			
1415	BUREAU OF ELECTRONIC AND APPLIANCE REPAIR, HOME FURNISHINGS AND THERMAL INSULATION			
	State Operations:			
0325	Electronic and Appliance Repair Fund	\$2,104	\$2,701	\$2,706
0752	Home Furnishings and Thermal Insulation Fund	4,354	4,984	4,868
0995	Reimbursements	1	18	18
3315	Household Movers Fund	-	-	2,455
	Totals, State Operations	\$6,459	\$7,703	\$10,047
	SUBPROGRAM REQUIREMENTS			
1415013	BEAR/HFTHI - Distributed			
	State Operations:			
0325	Electronic and Appliance Repair Fund	-\$61	-\$61	-\$61
	Totals, State Operations	-\$61	-\$61	-\$61
	SUBPROGRAM REQUIREMENTS			
1415014	Electronic and Appliance Repair			
	State Operations:			
0325	Electronic and Appliance Repair Fund	\$2,165	\$2,762	\$2,767
0995	Reimbursements	-	13	13
	Totals, State Operations	\$2,165	\$2,775	\$2,780
	SUBPROGRAM REQUIREMENTS			
1415023	Home Furnishings and Thermal Insulation			
	State Operations:			
0752	Home Furnishings and Thermal Insulation Fund	\$4,354	\$4,984	\$4,868
0995	Reimbursements	1	5	5
	Totals, State Operations	\$4,355	\$4,989	\$4,873
	SUBPROGRAM REQUIREMENTS			
1415031	Division of Household Movers			
	State Operations:			
3315	Household Movers Fund	\$-	\$-	\$2,455
	Totals, State Operations	\$-	\$-	\$2,455
	PROGRAM REQUIREMENTS			
1420	BUREAU OF AUTOMOTIVE REPAIR			
	State Operations:			
0421	Vehicle Inspection and Repair Fund	\$96,579	\$113,273	\$114,325

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1111 Department of Consumer Affairs - Continued

0582	High Polluter Repair or Removal Account	37,367	40,404	40,578
0995	Reimbursements	822	118	118
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	37,601	37,825	37,853
	Totals, State Operations	\$172,369	\$191,620	\$192,874
	SUBPROGRAM REQUIREMENTS			
1420013	Automotive Repair and Smog Check Programs - Distributed			
	State Operations:			
0421	Vehicle Inspection and Repair Fund	\$-	-\$71	-\$71
	Totals, State Operations	\$-	-\$71	-\$71
	SUBPROGRAM REQUIREMENTS			
1420025	Automotive Repair and Smog Check Programs - Support			
	State Operations:			
0421	Vehicle Inspection and Repair Fund	\$96,579	\$113,344	\$114,396
0995	Reimbursements	822	118	118
	Totals, State Operations	\$97,401	\$113,462	\$114,514
	SUBPROGRAM REQUIREMENTS			
1420033	HPRR - Vehicle Repair Assistance			
	State Operations:			
0582	High Polluter Repair or Removal Account	\$1,635	\$11,786	\$2,786
	Totals, State Operations	\$1,635	\$11,786	\$2,786
	SUBPROGRAM REQUIREMENTS			
1420037	HPRR - Vehicle Retirement			
	State Operations:			
0582	High Polluter Repair or Removal Account	\$28,944	\$20,221	\$29,221
	Totals, State Operations	\$28,944	\$20,221	\$29,221
	SUBPROGRAM REQUIREMENTS			
1420041	HPRR - Program Administration			
	State Operations:			
0582	High Polluter Repair or Removal Account	\$6,788	\$8,397	\$8,571
	Totals, State Operations	\$6,788	\$8,397	\$8,571
	SUBPROGRAM REQUIREMENTS			
1420049	EFMP - Off-Cycle Vehicle Retirement			
	State Operations:			
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	\$36,929	\$37,000	\$37,000
	Totals, State Operations	\$36,929	\$37,000	\$37,000
	SUBPROGRAM REQUIREMENTS			
1420057	EFMP - Program Administration			
	State Operations:			
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	\$672	\$825	\$853
	Totals, State Operations	\$672	\$825	\$853
	PROGRAM REQUIREMENTS			
1425	CONSUMER AFFAIRS ADMINISTRATION			
	State Operations:			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$118,168	\$138,822	\$134,250
0995	Reimbursements	-	180	1,180
	Totals, State Operations	\$118,168	\$139,002	\$135,430
	SUBPROGRAM REQUIREMENTS			
1425041	Division of Investigation			
	State Operations:			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$28,085	\$37,714	\$40,317

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1111 Department of Consumer Affairs - Continued

	Totals, State Operations	\$28,085	\$37,714	\$40,317
	SUBPROGRAM REQUIREMENTS			
1425045	DCA Workers Compensation			
	State Operations:			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$3,236	\$4,263	\$4,263
	Totals, State Operations	\$3,236	\$4,263	\$4,263
	SUBPROGRAM REQUIREMENTS			
1425049	Consumer and Client Services Division			
	State Operations:			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$86,847	\$96,845	\$89,670
0995	Reimbursements	-	180	1,180
	Totals, State Operations	\$86,847	\$97,025	\$90,850
	PROGRAM REQUIREMENTS			
1426	DISTRIBUTED CONSUMER AFFAIRS ADMINISTRATION			
	State Operations:			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$118,168	-\$138,822	-\$134,250
0995	Reimbursements	197	-	-
	Totals, State Operations	-\$117,971	-\$138,822	-\$134,250
	SUBPROGRAM REQUIREMENTS			
1426041	Distributed Division of Investigation			
	State Operations:			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$28,085	-\$37,714	-\$40,317
	Totals, State Operations	-\$28,085	-\$37,714	-\$40,317
	SUBPROGRAM REQUIREMENTS			
1426045	Distributed DCA Workers Compensation			
	State Operations:			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$3,236	-\$4,263	-\$4,263
	Totals, State Operations	-\$3,236	-\$4,263	-\$4,263
	SUBPROGRAM REQUIREMENTS			
1426049	Distributed Consumer and Client Services Division			
	State Operations:			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$86,847	-\$96,845	-\$89,670
0995	Reimbursements	197	-	-
	Totals, State Operations	-\$86,650	-\$96,845	-\$89,670
	PROGRAM REQUIREMENTS			
1430	TELEPHONE MEDICAL ADVICE SERVICES BUREAU			
	State Operations:			
0459	Telephone Medical Advice Services Fund	\$89	\$-	\$-
	Totals, State Operations	\$89	\$-	\$-
	PROGRAM REQUIREMENTS			
1435	CEMETERY AND FUNERAL BUREAU			
	State Operations:			
0717	Cemetery and Funeral Fund	\$3,323	\$4,487	\$4,484
0995	Reimbursements	10	131	131
	Totals, State Operations	\$3,333	\$4,618	\$4,615
	SUBPROGRAM REQUIREMENTS			
1435019	Cemetery and Funeral Bureau			
	State Operations:			
0717	Cemetery and Funeral Fund	\$3,323	\$4,487	\$4,484
0995	Reimbursements	10	131	131
	Totals, State Operations	\$3,333	\$4,618	\$4,615
	PROGRAM REQUIREMENTS			

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1111 Department of Consumer Affairs - Continued**1441 CALIFORNIA BUREAU OF REAL ESTATE APPRAISERS****State Operations:**

0400	Real Estate Appraisers Regulation Fund	\$5,147	\$5,831	\$6,092
0995	Reimbursements	2	80	80
Totals, State Operations		\$5,149	\$5,911	\$6,172

SUBPROGRAM REQUIREMENTS**1441010 Bureau of Real Estate Appraisers - Support****State Operations:**

0400	Real Estate Appraisers Regulation Fund	\$5,147	\$5,831	\$6,092
0995	Reimbursements	2	80	80
Totals, State Operations		\$5,149	\$5,911	\$6,172

PROGRAM REQUIREMENTS**1446 CALIFORNIA BUREAU OF REAL ESTATE****State Operations:**

0317	Real Estate Fund	\$50,306	\$54,085	\$-
0995	Reimbursements	13	435	-
Totals, State Operations		\$50,319	\$54,520	\$-

SUBPROGRAM REQUIREMENTS**1446010 Bureau of Real Estate - Support****State Operations:**

0317	Real Estate Fund	\$50,306	\$54,085	\$-
0995	Reimbursements	13	435	-
Totals, State Operations		\$50,319	\$54,520	\$-

PROGRAM REQUIREMENTS**1450 PROFESSIONAL FIDUCIARIES BUREAU****State Operations:**

0995	Reimbursements	1	1	1
3108	Professional Fiduciary Fund	479	538	543
Totals, State Operations		\$480	\$539	\$544

PROGRAM REQUIREMENTS**1455 BUREAU OF CANNABIS CONTROL****State Operations:**

0995	Reimbursements	-	-	900
3288	Cannabis Control Fund	8,930	31,400	67,490
3314	California Cannabis Tax Fund	-	-	10,000
Totals, State Operations		\$8,930	\$31,400	\$78,390

Local Assistance:

0001	General Fund	\$-	\$-	\$10,000
Totals, Local Assistance		\$-	\$-	\$10,000

SUBPROGRAM REQUIREMENTS**1455010 Bureau of Cannabis Control - Support****State Operations:**

0995	Reimbursements	-	-	900
3288	Cannabis Control Fund	8,930	31,400	67,490
3314	California Cannabis Tax Fund	-	-	10,000
Totals, State Operations		\$8,930	\$31,400	\$78,390

SUBPROGRAM REQUIREMENTS**1455030 Bureau of Cannabis Control - Grant****Local Assistance:**

0001	General Fund	\$-	\$-	\$10,000
Totals, Local Assistance		\$-	\$-	\$10,000

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1111 Department of Consumer Affairs - Continued**TOTALS, EXPENDITURES**

State Operations	597,483	679,056	676,884
Local Assistance	1,623	2,150	12,000
Totals, Expenditures	\$599,106	\$681,206	\$688,884

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2016-17	2017-18	2018-19	2016-17*	2017-18*	2018-19*
PERSONAL SERVICES						
Baseline Positions	3,113.4	3,276.6	3,338.6	\$199,942	\$206,603	\$205,834
Budget Position Transparency	-	60.1	-13.4	-	13,234	16,486
Other Adjustments	241.5	-1.3	-122.7	21,366	9,780	3,494
Net Totals, Salaries and Wages	3,354.9	3,335.4	3,202.5	\$221,308	\$229,617	\$225,814
Staff Benefits	-	-	-	111,529	133,318	128,841
Totals, Personal Services	3,354.9	3,335.4	3,202.5	\$332,837	\$362,935	\$354,655
OPERATING EXPENSES AND EQUIPMENT				\$264,401	\$316,121	\$322,229
SPECIAL ITEMS OF EXPENSES				245	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$597,483	\$679,056	\$676,884

2 Local Assistance

	Expenditures		
	2016-17*	2017-18*	2018-19*
Consulting and Professional Services - External - Other	\$50	\$150	\$-
Grants and Subventions - Governmental	1,573	2,000	12,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,623	\$2,150	\$12,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2016-17*	2017-18*	2018-19*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Loan to Cannabis Control Fund) as amended by Chapter 181, Statutes of 2017	(-)	(\$100,730)	(-)
011 Budget Act appropriation (loan to Medical Marijuana Regulation and Safety Act Fund)	(19,000)	(-)	(-)
Cannabis General Fund Loan	(-)	(-)	(59,300)
Past Year Adjustments	(5,000)	(-)	(-)
TOTALS, EXPENDITURES	-	-	-
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$201	\$217	-
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	1	-
Guide Dog Sunset (AB 1705)	-	-111	-
Section 3.60 Pension Contribution Adjustment	-	1	-
Totals Available	\$201	\$112	-
Unexpended balance, estimated savings	-56	-23	-
TOTALS, EXPENDITURES	\$145	\$89	-
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			

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1111 Department of Consumer Affairs - Continued

001 Budget Act appropriation	\$22,294	\$22,013	\$21,903
Allocation for Employee Compensation	-	290	-
Allocation for Other Post-Employment Benefits	-	19	-
Allocation for Staff Benefits	-	125	-
Budget Position Transparency	-	-251	-
Expenditure by Category Redistribution	-	251	-
Section 3.60 Pension Contribution Adjustment	-	114	-
Totals Available	\$22,294	\$22,561	\$21,903
Unexpended balance, estimated savings	-951	-	-
TOTALS, EXPENDITURES	\$21,343	\$22,561	\$21,903

0093 Construction Management Education Account (CMEA)

APPROPRIATIONS

001 Budget Act appropriation	\$100	\$100	\$100
Totals Available	\$100	\$100	\$100
Unexpended balance, estimated savings	-100	-	-
TOTALS, EXPENDITURES	-	\$100	\$100

0108 Acupuncture Fund

APPROPRIATIONS

001 Budget Act appropriation	\$3,723	\$3,242	\$3,328
Allocation for Employee Compensation	-	51	-
Allocation for Other Post-Employment Benefits	-	2	-
Allocation for Staff Benefits	-	23	-
Budget Position Transparency	-	86	-
Expenditure by Category Redistribution	-	-86	-
Section 3.60 Pension Contribution Adjustment	-	19	-
Totals Available	\$3,723	\$3,337	\$3,328
Unexpended balance, estimated savings	-637	-	-
TOTALS, EXPENDITURES	\$3,086	\$3,337	\$3,328

0152 State Board of Chiropractic Examiners Fund

APPROPRIATIONS

001 Budget Act appropriation	\$4,001	\$4,098	\$4,209
Allocation for Employee Compensation	-	62	-
Allocation for Other Post-Employment Benefits	-	4	-
Allocation for Staff Benefits	-	29	-
Budget Position Transparency	-	436	-
Expenditure by Category Redistribution	-	-436	-
Section 3.60 Pension Contribution Adjustment	-	24	-
Totals Available	\$4,001	\$4,217	\$4,209
Unexpended balance, estimated savings	-221	-	-
TOTALS, EXPENDITURES	\$3,780	\$4,217	\$4,209

0166 Certification Account, Consumer Affairs Fund

APPROPRIATIONS

002 Budget Act appropriation	\$1,194	\$1,226	\$1,280
Allocation for Employee Compensation	-	25	-
Allocation for Staff Benefits	-	10	-
Budget Position Transparency	-	-24	-
Expenditure by Category Redistribution	-	24	-
Section 3.60 Pension Contribution Adjustment	-	10	-
Totals Available	\$1,194	\$1,271	\$1,280
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$1,176	\$1,271	\$1,280

0168 Structural Pest Control Research Fund

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1111 Department of Consumer Affairs - Continued

APPROPRIATIONS

Business and Professions Code section 8674

Totals Available

Unexpended balance, estimated savings

TOTALS, EXPENDITURES**0175 Dispensing Opticians Fund**

APPROPRIATIONS

001 Budget Act appropriation

Allocation for Employee Compensation

Allocation for Staff Benefits

Budget Position Transparency

Expenditure by Category Redistribution

Section 3.60 Pension Contribution Adjustment

Totals Available

Unexpended balance, estimated savings

TOTALS, EXPENDITURES**0210 Outpatient Setting Fund of the Medical Board of California**

APPROPRIATIONS

001 Budget Act appropriation

Totals Available

Unexpended balance, estimated savings

TOTALS, EXPENDITURES**0239 Private Security Services Fund**

APPROPRIATIONS

002 Budget Act appropriation

Allocation for Employee Compensation

Allocation for Other Post-Employment Benefits

Allocation for Staff Benefits

Budget Position Transparency

Expenditure by Category Redistribution

Section 3.60 Pension Contribution Adjustment

Totals Available

Unexpended balance, estimated savings

TOTALS, EXPENDITURES**0264 Osteopathic Medical Board of California Contingent Fund**

APPROPRIATIONS

001 Budget Act appropriation

Allocation for Employee Compensation

Allocation for Other Post-Employment Benefits

Allocation for Staff Benefits

Budget Position Transparency

Expenditure by Category Redistribution

Section 3.60 Pension Contribution Adjustment

Totals Available

Unexpended balance, estimated savings

TOTALS, EXPENDITURES**0280 Physician Assistant Fund**

APPROPRIATIONS

001 Budget Act Appropriation

AG/OAH Augmentation

Allocation for Employee Compensation

Allocation for Staff Benefits

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1111 Department of Consumer Affairs - Continued

Budget Position Transparency	-	-50	-
Expenditure by Category Redistribution	-	50	-
Section 3.60 Pension Contribution Adjustment	-	7	-
Totals Available	\$1,807	\$1,854	\$1,744
Unexpended balance, estimated savings	-169	-	-
TOTALS, EXPENDITURES	\$1,638	\$1,854	\$1,744
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,466	\$1,472	\$1,492
Allocation for Employee Compensation	-	15	-
Allocation for Staff Benefits	-	6	-
Budget Position Transparency	-	-25	-
Expenditure by Category Redistribution	-	25	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Totals Available	\$1,466	\$1,499	\$1,492
Unexpended balance, estimated savings	-565	-300	-
TOTALS, EXPENDITURES	\$901	\$1,199	\$1,492
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$15,435	\$16,802	\$15,737
Allocation for Employee Compensation	-	305	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	139	-
Budget Position Transparency	-	2,948	-
Expenditure by Category Redistribution	-	-2,948	-
Section 3.60 Pension Contribution Adjustment	-	130	-
Totals Available	\$15,435	\$17,377	\$15,737
Unexpended balance, estimated savings	-3,008	-	-
TOTALS, EXPENDITURES	\$12,427	\$17,377	\$15,737
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,938	\$4,979	\$5,150
Allocation for Employee Compensation	-	70	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	30	-
Budget Position Transparency	-	62	-
Expenditure by Category Redistribution	-	-62	-
Section 3.60 Pension Contribution Adjustment	-	27	-
Totals Available	\$4,938	\$5,107	\$5,150
Unexpended balance, estimated savings	-353	-	-
TOTALS, EXPENDITURES	\$4,585	\$5,107	\$5,150
0317 Real Estate Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$52,204	\$52,176	-
Allocation for Employee Compensation	-	1,004	-
Allocation for Other Post-Employment Benefits	-	134	-
Allocation for Staff Benefits	-	412	-
Budget Position Transparency	-	4,730	-
Expenditure by Category Redistribution	-	-4,730	-
Section 3.60 Pension Contribution Adjustment	-	359	-
Totals Available	\$52,204	\$54,085	-
Unexpended balance, estimated savings	-1,898	-	-

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1111 Department of Consumer Affairs - Continued

TOTALS, EXPENDITURES	\$50,306	\$54,085	-
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,628	\$3,619	\$3,697
Allocation for Employee Compensation	-	52	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	23	-
Budget Position Transparency	-	-15	-
Expenditure by Category Redistribution	-	15	-
Section 3.60 Pension Contribution Adjustment	-	20	-
Totals Available	\$3,628	\$3,715	\$3,697
Unexpended balance, estimated savings	-562	-680	-
TOTALS, EXPENDITURES	\$3,066	\$3,035	\$3,697
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,945	\$2,613	\$2,706
Allocation for Employee Compensation	-	46	-
Allocation for Other Post-Employment Benefits	-	6	-
Allocation for Staff Benefits	-	19	-
Budget Position Transparency	-	-20	-
Expenditure by Category Redistribution	-	20	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Totals Available	\$2,945	\$2,701	\$2,706
Unexpended balance, estimated savings	-841	-	-
TOTALS, EXPENDITURES	\$2,104	\$2,701	\$2,706
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,620	\$1,653	\$1,693
Allocation for Employee Compensation	-	23	-
Allocation for Staff Benefits	-	8	-
Athletic Commission - Prov. 2 Athletic Inspector Augmentation	-	100	-
Budget Position Transparency	-	111	-
Expenditure by Category Redistribution	-	-111	-
Section 3.60 Pension Contribution Adjustment	-	10	-
Totals Available	\$1,620	\$1,794	\$1,693
Unexpended balance, estimated savings	-20	-	-
TOTALS, EXPENDITURES	\$1,600	\$1,794	\$1,693
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,086	\$1,940	\$2,258
Allocation for Employee Compensation	-	34	-
Allocation for Other Post-Employment Benefits	-	2	-
Allocation for Staff Benefits	-	15	-
Budget Position Transparency	-	50	-
Expenditure by Category Redistribution	-	-50	-
Section 3.60 Pension Contribution Adjustment	-	14	-
Totals Available	\$2,086	\$2,005	\$2,258
Unexpended balance, estimated savings	-262	-	-
TOTALS, EXPENDITURES	\$1,824	\$2,005	\$2,258
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$378	\$378	\$378

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1111 Department of Consumer Affairs - Continued

Totals Available	\$378	\$378	\$378
Unexpended balance, estimated savings	-136	-	-
TOTALS, EXPENDITURES	\$242	\$378	\$378
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$5,675	\$5,630	\$6,092
Allocation for Employee Compensation	-	110	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	45	-
Budget Position Transparency	-	360	-
Expenditure by Category Redistribution	-	-360	-
Section 3.60 Pension Contribution Adjustment	-	45	-
Totals Available	\$5,675	\$5,831	\$6,092
Unexpended balance, estimated savings	-528	-	-
TOTALS, EXPENDITURES	\$5,147	\$5,831	\$6,092
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code section 8030.2(d)	\$86	\$86	\$60
Totals Available	\$86	\$86	\$60
Unexpended balance, estimated savings	5	-	-
TOTALS, EXPENDITURES	\$91	\$86	\$60
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$108,728	\$110,442	\$114,325
Allocation for Employee Compensation	-	1,427	-
Allocation for Other Post-Employment Benefits	-	360	-
Allocation for Staff Benefits	-	568	-
Budget Position Transparency	-	-3,364	-
Expenditure by Category Redistribution	-	3,364	-
Section 3.60 Pension Contribution Adjustment	-	476	-
Totals Available	\$108,728	\$113,273	\$114,325
Unexpended balance, estimated savings	-12,149	-	-
TOTALS, EXPENDITURES	\$96,579	\$113,273	\$114,325
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$104	-	-
Totals Available	\$104	-	-
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$89	-	-
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$55	\$55	\$56
Totals Available	\$55	\$55	\$56
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$50	\$55	\$56
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$40,905	\$40,131	\$40,578
Allocation for Employee Compensation	-	146	-
Allocation for Other Post-Employment Benefits	-	19	-
Allocation for Staff Benefits	-	62	-
Budget Position Transparency	-	-323	-

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1111 Department of Consumer Affairs - Continued

Expenditure by Category Redistribution	-	323	-
Section 3.60 Pension Contribution Adjustment	-	46	-
Totals Available	\$40,905	\$40,404	\$40,578
Unexpended balance, estimated savings	-3,538	-	-
TOTALS, EXPENDITURES	\$37,367	\$40,404	\$40,578
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Budget Position Transparency	-	\$7,121	-
Expenditure by Category Redistribution	-	-7,121	-
TOTALS, EXPENDITURES	-	-	-
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,054	\$13,167	\$13,685
Accountancy AG Augmentation	-	154	-
Allocation for Employee Compensation	-	256	-
Allocation for Staff Benefits	-	109	-
Budget Position Transparency	-	599	-
Expenditure by Category Redistribution	-	-599	-
Section 3.60 Pension Contribution Adjustment	-	107	-
Totals Available	\$14,054	\$13,793	\$13,685
Unexpended balance, estimated savings	-149	-	-
TOTALS, EXPENDITURES	\$13,905	\$13,793	\$13,685
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,677	\$3,715	\$3,796
Allocation for Employee Compensation	-	66	-
Allocation for Staff Benefits	-	28	-
Budget Position Transparency	-	211	-
Expenditure by Category Redistribution	-	-211	-
Section 3.60 Pension Contribution Adjustment	-	28	-
Totals Available	\$3,677	\$3,837	\$3,796
Unexpended balance, estimated savings	-186	-	-
TOTALS, EXPENDITURES	\$3,491	\$3,837	\$3,796
0717 Cemetery and Funeral Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,246	\$4,364	\$4,484
Allocation for Employee Compensation	-	67	-
Allocation for Other Post-Employment Benefits	-	5	-
Allocation for Staff Benefits	-	26	-
Budget Position Transparency	-	-35	-
Expenditure by Category Redistribution	-	35	-
Section 3.60 Pension Contribution Adjustment	-	25	-
Totals Available	\$4,246	\$4,487	\$4,484
Unexpended balance, estimated savings	-923	-	-
TOTALS, EXPENDITURES	\$3,323	\$4,487	\$4,484
0735 Contractors License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$63,635	\$64,333	\$65,577
Allocation for Employee Compensation	-	1,063	-
Allocation for Other Post-Employment Benefits	-	135	-
Allocation for Staff Benefits	-	441	-
Budget Position Transparency	-	-1,505	-

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1111 Department of Consumer Affairs - Continued

Expenditure by Category Redistribution	-	1,505	-
Section 3.60 Pension Contribution Adjustment	-	391	-
Totals Available	\$63,635	\$66,363	\$65,577
Unexpended balance, estimated savings	-3,973	-	-
TOTALS, EXPENDITURES	\$59,662	\$66,363	\$65,577
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,126	\$13,160	\$13,766
Allocation for Employee Compensation	-	293	-
Allocation for Other Post-Employment Benefits	-	28	-
Allocation for Staff Benefits	-	132	-
Budget Position Transparency	-	-129	-
Expenditure by Category Redistribution	-	129	-
Section 3.60 Pension Contribution Adjustment	-	90	-
Totals Available	\$13,126	\$13,703	\$13,766
Unexpended balance, estimated savings	-2,581	-	-
TOTALS, EXPENDITURES	\$10,545	\$13,703	\$13,766
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,866	\$4,828	\$4,868
Allocation for Employee Compensation	-	81	-
Allocation for Other Post-Employment Benefits	-	7	-
Allocation for Staff Benefits	-	35	-
Budget Position Transparency	-	-9	-
Expenditure by Category Redistribution	-	9	-
Section 3.60 Pension Contribution Adjustment	-	33	-
Totals Available	\$4,866	\$4,984	\$4,868
Unexpended balance, estimated savings	-512	-	-
TOTALS, EXPENDITURES	\$4,354	\$4,984	\$4,868
0755 Licensed Midwifery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13	\$13	\$120
TOTALS, EXPENDITURES	\$13	\$13	\$120
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$972	\$986	\$1,033
Allocation for Employee Compensation	-	12	-
Allocation for Staff Benefits	-	6	-
Budget Position Transparency	-	-34	-
Expenditure by Category Redistribution	-	34	-
Section 3.60 Pension Contribution Adjustment	-	5	-
Totals Available	\$972	\$1,009	\$1,033
Unexpended balance, estimated savings	-315	-	-
TOTALS, EXPENDITURES	\$657	\$1,009	\$1,033
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$62,284	\$60,399	\$63,270
Allocation for Employee Compensation	-	1,222	-
Allocation for Other Post-Employment Benefits	-	119	-
Allocation for Staff Benefits	-	569	-
Budget Position Transparency	-	-1,430	-
Expenditure by Category Redistribution	-	1,430	-

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1111 Department of Consumer Affairs - Continued

Section 3.60 Pension Contribution Adjustment	-	380	-
Totals Available	\$62,284	\$62,689	\$63,270
Unexpended balance, estimated savings	-1,977	-	-
TOTALS, EXPENDITURES	\$60,307	\$62,689	\$63,270
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,175	\$4,807	\$4,570
Allocation for Employee Compensation	-	94	-
Allocation for Other Post-Employment Benefits	-	4	-
Allocation for Staff Benefits	-	43	-
Budget Position Transparency	-	83	-
Expenditure by Category Redistribution	-	-83	-
Section 3.60 Pension Contribution Adjustment	-	35	-
Totals Available	\$5,175	\$4,983	\$4,570
Unexpended balance, estimated savings	-432	-	-
TOTALS, EXPENDITURES	\$4,743	\$4,983	\$4,570
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,824	\$39,558	\$44,255
AG/OAH Augmentation	-	1,038	-
Allocation for Employee Compensation	-	699	-
Allocation for Other Post-Employment Benefits	-	47	-
Allocation for Staff Benefits	-	305	-
Budget Position Transparency	-	1,343	-
Expenditure by Category Redistribution	-	-1,343	-
Section 3.60 Pension Contribution Adjustment	-	251	-
Totals Available	\$42,824	\$41,898	\$44,255
Unexpended balance, estimated savings	-2,202	-	-
TOTALS, EXPENDITURES	\$40,622	\$41,898	\$44,255
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,837	\$2,113	\$1,916
Allocation for Employee Compensation	-	38	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	15	-
Budget Position Transparency	-	7	-
Expenditure by Category Redistribution	-	-7	-
Section 3.60 Pension Contribution Adjustment	-	14	-
Totals Available	\$1,837	\$2,181	\$1,916
Unexpended balance, estimated savings	-233	-	-
TOTALS, EXPENDITURES	\$1,604	\$2,181	\$1,916
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,871	\$22,317	\$25,257
AG/OAH Augmentation	-	955	-
Allocation for Employee Compensation	-	398	-
Allocation for Other Post-Employment Benefits	-	62	-
Allocation for Staff Benefits	-	163	-
Budget Position Transparency	-	998	-
Expenditure by Category Redistribution	-	-998	-
Section 3.60 Pension Contribution Adjustment	-	179	-
Totals Available	\$21,871	\$24,074	\$25,257

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1111 Department of Consumer Affairs - Continued

Unexpended balance, estimated savings	-1,369	-	-
TOTALS, EXPENDITURES	\$20,502	\$24,074	\$25,257
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,079	\$1,064	\$1,175
Allocation for Employee Compensation	-	12	-
Allocation for Staff Benefits	-	6	-
Budget Position Transparency	-	-23	-
Expenditure by Category Redistribution	-	23	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Totals Available	\$1,079	\$1,088	\$1,175
Unexpended balance, estimated savings	-77	-	-
TOTALS, EXPENDITURES	\$1,002	\$1,088	\$1,175
0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,546	\$11,779	\$11,828
Allocation for Employee Compensation	-	160	-
Allocation for Other Post-Employment Benefits	-	5	-
Allocation for Staff Benefits	-	68	-
Budget Position Transparency	-	394	-
Expenditure by Category Redistribution	-	-394	-
Section 3.60 Pension Contribution Adjustment	-	66	-
Totals Available	\$11,546	\$12,078	\$11,828
Unexpended balance, estimated savings	-1,693	-	-
TOTALS, EXPENDITURES	\$9,853	\$12,078	\$11,828
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,150	\$1,144	\$1,098
Allocation for Employee Compensation	-	15	-
Allocation for Staff Benefits	-	8	-
Budget Position Transparency	-	17	-
Expenditure by Category Redistribution	-	-17	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Business and Professions Code section 8030.2(a) (transfer to Transcript Reimbursement Fund)	(300)	(300)	(300)
Totals Available	\$1,150	\$1,173	\$1,098
Unexpended balance, estimated savings	-58	-90	-
TOTALS, EXPENDITURES	\$1,092	\$1,083	\$1,098
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,500	\$11,266	\$11,487
AG/OAH Augmentation	-	440	-
Allocation for Employee Compensation	-	184	-
Allocation for Other Post-Employment Benefits	-	4	-
Allocation for Staff Benefits	-	81	-
Budget Position Transparency	-	58	-
Expenditure by Category Redistribution	-	-58	-
Section 3.60 Pension Contribution Adjustment	-	72	-
Totals Available	\$12,500	\$12,047	\$11,487
Unexpended balance, estimated savings	-1,048	-	-
TOTALS, EXPENDITURES	\$11,452	\$12,047	\$11,487
0775 Structural Pest Control Fund			

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1111 Department of Consumer Affairs - Continued

APPROPRIATIONS

001 Budget Act appropriation	\$4,789	\$4,884	\$4,994
Allocation for Employee Compensation	-	79	-
Allocation for Other Post-Employment Benefits	-	7	-
Allocation for Staff Benefits	-	34	-
Budget Position Transparency	-	583	-
Expenditure by Category Redistribution	-	-583	-
Section 3.60 Pension Contribution Adjustment	-	29	-
Totals Available	\$4,789	\$5,033	\$4,994
Unexpended balance, estimated savings	-428	-	-
TOTALS, EXPENDITURES	\$4,361	\$5,033	\$4,994

0777 Veterinary Medical Board Contingent Fund

APPROPRIATIONS

001 Budget Act appropriation	\$5,138	\$4,562	\$4,882
AG/OAH Augmentation	-	392	-
Allocation for Employee Compensation	-	84	-
Allocation for Other Post-Employment Benefits	-	3	-
Allocation for Staff Benefits	-	38	-
Budget Position Transparency	-	419	-
Expenditure by Category Redistribution	-	-419	-
Section 3.60 Pension Contribution Adjustment	-	29	-
Totals Available	\$5,138	\$5,108	\$4,882
Unexpended balance, estimated savings	-221	-	-
TOTALS, EXPENDITURES	\$4,917	\$5,108	\$4,882

0779 Vocational Nursing and Psychiatric Technicians Fund

APPROPRIATIONS

001 Budget Act appropriation	\$13,176	\$15,349	\$15,917
Allocation for Employee Compensation	-	324	-
Allocation for Other Post-Employment Benefits	-	27	-
Allocation for Staff Benefits	-	146	-
Budget Position Transparency	-	-130	-
Expenditure by Category Redistribution	-	130	-
Section 3.60 Pension Contribution Adjustment	-	112	-
Totals Available	\$13,176	\$15,958	\$15,917
Unexpended balance, estimated savings	-873	-	-
TOTALS, EXPENDITURES	\$12,303	\$15,958	\$15,917

0995 Reimbursements

APPROPRIATIONS

Reimbursements	\$11,964	\$5,267	\$6,620
TOTALS, EXPENDITURES	\$11,964	\$5,267	\$6,620

3017 Occupational Therapy Fund

APPROPRIATIONS

001 Budget Act appropriation	\$2,315	\$2,224	\$2,266
Allocation for Employee Compensation	-	41	-
Allocation for Staff Benefits	-	17	-
Budget Position Transparency	-	-50	-
Expenditure by Category Redistribution	-	50	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Totals Available	\$2,315	\$2,299	\$2,266
Unexpended balance, estimated savings	-519	-	-
TOTALS, EXPENDITURES	\$1,796	\$2,299	\$2,266

3039 Dentally Underserved Account, State Dentistry Fund

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1111 Department of Consumer Affairs - Continued

APPROPRIATIONS

Business and Professions Code section 1973(d)(e)	\$126	\$126	\$126
Totals Available	\$126	\$126	\$126
Unexpended balance, estimated savings	-126	-	-
TOTALS, EXPENDITURES	-	\$126	\$126

3069 Naturopathic Doctors Fund

APPROPRIATIONS

001 Budget Act appropriation	\$320	\$401	\$412
Allocation for Employee Compensation	-	12	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	4	-
Budget Position Transparency	-	54	-
Expenditure by Category Redistribution	-	-54	-
Section 3.60 Pension Contribution Adjustment	-	3	-
Totals Available	\$320	\$421	\$412
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$308	\$421	\$412

3108 Professional Fiduciary Fund

APPROPRIATIONS

002 Budget Act appropriation	\$503	\$523	\$543
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	3	-
Budget Position Transparency	-	68	-
Expenditure by Category Redistribution	-	-68	-
Section 3.60 Pension Contribution Adjustment	-	3	-
Totals Available	\$503	\$538	\$543
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$479	\$538	\$543

3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account

APPROPRIATIONS

002 Budget Act appropriation	\$37,800	\$37,788	\$37,853
Allocation for Employee Compensation	-	22	-
Allocation for Staff Benefits	-	8	-
Budget Position Transparency	-	50	-
Expenditure by Category Redistribution	-	-50	-
Section 3.60 Pension Contribution Adjustment	-	7	-
Totals Available	\$37,800	\$37,825	\$37,853
Unexpended balance, estimated savings	-199	-	-
TOTALS, EXPENDITURES	\$37,601	\$37,825	\$37,853

3140 State Dental Hygiene Fund

APPROPRIATIONS

001 Budget Act appropriation	\$1,990	\$1,993	\$2,008
Allocation for Employee Compensation	-	29	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	10	-
Budget Position Transparency	-	-12	-
Expenditure by Category Redistribution	-	12	-
Section 3.60 Pension Contribution Adjustment	-	11	-
Totals Available	\$1,990	\$2,044	\$2,008
Unexpended balance, estimated savings	-425	-	-
TOTALS, EXPENDITURES	\$1,565	\$2,044	\$2,008

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1111 Department of Consumer Affairs - Continued**3142 State Dental Assistant Fund**

APPROPRIATIONS

001 Budget Act appropriation	\$2,616	\$2,489	\$2,496
Allocation for Employee Compensation	-	29	-
Allocation for Staff Benefits	-	12	-
Budget Position Transparency	-	32	-
Expenditure by Category Redistribution	-	-32	-
Section 3.60 Pension Contribution Adjustment	-	12	-
Totals Available	\$2,616	\$2,542	\$2,496
Unexpended balance, estimated savings	-519	-	-
TOTALS, EXPENDITURES	\$2,097	\$2,542	\$2,496

3252 CURES Fund

APPROPRIATIONS

001 Budget Act appropriation	\$1,612	\$1,612	\$1,612
Totals Available	\$1,612	\$1,612	\$1,612
Unexpended balance, estimated savings	-541	-	-
TOTALS, EXPENDITURES	\$1,071	\$1,612	\$1,612

3288 Cannabis Control Fund

APPROPRIATIONS

002 Budget Act appropriation	\$14,853	-	\$67,490
002 Budget Act appropriation as amended by Chapter 54, Statutes of 2017	-	30,483	-
Allocation for Employee Compensation	-	502	-
Allocation for Other Post-Employment Benefits	-	38	-
Allocation for Staff Benefits	-	205	-
Section 3.60 Pension Contribution Adjustment	-	172	-
Totals Available	\$14,853	\$31,400	\$67,490
Unexpended balance, estimated savings	-5,923	-	-
TOTALS, EXPENDITURES	\$8,930	\$31,400	\$67,490

3314 California Cannabis Tax Fund

APPROPRIATIONS

Revenue and Taxation Code section 34019(b)	-	-	\$10,000
TOTALS, EXPENDITURES	-	-	\$10,000

3315 Household Movers Fund

APPROPRIATIONS

001 Budget Act appropriation	-	-	\$2,455
TOTALS, EXPENDITURES	-	-	\$2,455

9250 Boxers Pension Fund

APPROPRIATIONS

002 Budget Act appropriation	\$107	\$105	\$110
Allocation for Employee Compensation	-	1	-
Budget Position Transparency	-	-3	-
Expenditure by Category Redistribution	-	3	-
Totals Available	\$107	\$106	\$110
Unexpended balance, estimated savings	239	-	-
TOTALS, EXPENDITURES	\$346	\$106	\$110
Total Expenditures, All Funds, (State Operations)	\$597,483	\$679,056	\$676,884

2 LOCAL ASSISTANCE**2016-17* 2017-18* 2018-19*****0001 General Fund**

APPROPRIATIONS

101 Budget Act appropriation	-	-	\$10,000
TOTALS, EXPENDITURES	-	-	\$10,000

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1111 Department of Consumer Affairs - Continued**0960 Student Tuition Recovery Fund**

APPROPRIATIONS

Education Code section 94924	\$2,000	\$2,000	\$2,000
Totals Available	\$2,000	\$2,000	\$2,000
Unexpended balance, estimated savings	-427	-	-
TOTALS, EXPENDITURES	\$1,573	\$2,000	\$2,000

3139 Specialized License Plate Fund

APPROPRIATIONS

101 Budget Act appropriation	\$150	\$150	-
Totals Available	\$150	\$150	-
Unexpended balance, estimated savings	-100	-	-
TOTALS, EXPENDITURES	\$50	\$150	-
Total Expenditures, All Funds, (Local Assistance)	\$1,623	\$2,150	\$12,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$599,106	\$681,206	\$688,884

FUND CONDITION STATEMENTS

	2016-17*	2017-18*	2018-19*
0024 State Board of Guide Dogs for the Blind Fund^S			
BEGINNING BALANCE	\$80	93	-
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$82	\$93	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	163	5	-
4129400 Other Regulatory Licenses and Permits	2	1	-
4163000 Investment Income - Surplus Money Investments	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$166	\$6	-
Total Resources	\$248	\$99	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	145	89	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	10	10	-
Total Expenditures and Expenditure Adjustments	\$155	\$99	-
FUND BALANCE	\$93	-	-
Reserve for economic uncertainties	93	-	-
0069 Barbering and Cosmetology Contingent Fund^S			
BEGINNING BALANCE	\$18,721	\$20,565	\$20,692
Prior Year Adjustments	628	-	-
Adjusted Beginning Balance	\$19,349	\$20,565	\$20,692
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	1,143	1,177	1,212
4127400 Renewal Fees	11,844	12,342	12,712
4129200 Other Regulatory Fees	5,978	6,157	6,342
4129400 Other Regulatory Licenses and Permits	4,501	4,547	4,683
4163000 Investment Income - Surplus Money Investments	150	64	66
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	10	10	10
4171500 Escheat - Unclaimed Property	3	3	3
4172500 Miscellaneous Revenue	13	13	13

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1111 Department of Consumer Affairs - Continued

Total Revenues, Transfers, and Other Adjustments	\$23,642	\$24,313	\$25,041
Total Resources	\$42,991	\$44,878	\$45,733
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	21,343	22,561	21,903
8880 Financial Information System for California (State Operations)	31	28	2
9892 Supplemental Pension Payments (State Operations)	-	-	134
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,052	1,597	1,466
Total Expenditures and Expenditure Adjustments	\$22,426	\$24,186	\$23,505
FUND BALANCE	\$20,565	\$20,692	\$22,228
Reserve for economic uncertainties	20,565	20,692	22,228
0093 Construction Management Education Account (CMEA) ^s			
BEGINNING BALANCE	\$161	\$249	\$236
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$160	\$249	\$236
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	88	94	99
4163000 Investment Income - Surplus Money Investments	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$89	\$94	\$99
Total Resources	\$249	\$343	\$335
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	-	100	100
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	7	10
Total Expenditures and Expenditure Adjustments	-	\$107	\$110
FUND BALANCE	\$249	\$236	\$225
Reserve for economic uncertainties	249	236	225
0108 Acupuncture Fund ^s			
BEGINNING BALANCE	\$1,339	\$4,858	\$3,992
Prior Year Adjustments	47	-	-
Adjusted Beginning Balance	\$1,386	\$4,858	\$3,992
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	13	14	15
4127400 Renewal Fees	1,924	1,951	2,048
4129200 Other Regulatory Fees	54	58	66
4129400 Other Regulatory Licenses and Permits	651	681	734
4150500 Interest Income - Interfund Loans	87	-	-
4163000 Investment Income - Surplus Money Investments	11	9	10
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	2	2
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Acupuncture Fund (0108), per Item 1110-011-0108 Budget Act of 2011	4,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$6,742	\$2,715	\$2,875
Total Resources	\$8,128	\$7,573	\$6,867
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	3,086	3,337	3,328
8880 Financial Information System for California (State Operations)	4	6	-

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1111 Department of Consumer Affairs - Continued

9892 Supplemental Pension Payments (State Operations)	-	-	20
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	180	238	259
Total Expenditures and Expenditure Adjustments	<u>\$3,270</u>	<u>\$3,581</u>	<u>\$3,607</u>
FUND BALANCE	<u>\$4,858</u>	<u>\$3,992</u>	<u>\$3,260</u>
Reserve for economic uncertainties	4,858	3,992	3,260
0152 State Board of Chiropractic Examiners Fund^s			
BEGINNING BALANCE	\$2,279	\$2,022	\$1,285
Prior Year Adjustments	234	-	-
Adjusted Beginning Balance	<u>\$2,513</u>	<u>\$2,022</u>	<u>\$1,285</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	35	33	38
4127400 Renewal Fees	3,231	3,506	3,479
4129200 Other Regulatory Fees	28	12	12
4129400 Other Regulatory Licenses and Permits	165	165	162
4163000 Investment Income - Surplus Money Investments	19	9	9
4172500 Miscellaneous Revenue	1	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$3,479</u>	<u>\$3,726</u>	<u>\$3,701</u>
Total Resources	<u>\$5,992</u>	<u>\$5,748</u>	<u>\$4,986</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	3,780	4,217	4,209
8880 Financial Information System for California (State Operations)	5	6	-
9892 Supplemental Pension Payments (State Operations)	-	-	41
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	185	240	262
Total Expenditures and Expenditure Adjustments	<u>\$3,970</u>	<u>\$4,463</u>	<u>\$4,512</u>
FUND BALANCE	<u>\$2,022</u>	<u>\$1,285</u>	<u>\$474</u>
Reserve for economic uncertainties	2,022	1,285	474
0166 Certification Account, Consumer Affairs Fund^s			
BEGINNING BALANCE	\$1,160	\$1,160	\$1,063
Prior Year Adjustments	4	-	-
Adjusted Beginning Balance	<u>\$1,164</u>	<u>\$1,160</u>	<u>\$1,063</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,257	1,237	1,237
4163000 Investment Income - Surplus Money Investments	7	4	4
Total Revenues, Transfers, and Other Adjustments	<u>\$1,264</u>	<u>\$1,241</u>	<u>\$1,241</u>
Total Resources	<u>\$2,428</u>	<u>\$2,401</u>	<u>\$2,304</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,176	1,271	1,280
8880 Financial Information System for California (State Operations)	1	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	16
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	91	65	50
Total Expenditures and Expenditure Adjustments	<u>\$1,268</u>	<u>\$1,338</u>	<u>\$1,346</u>
FUND BALANCE	<u>\$1,160</u>	<u>\$1,063</u>	<u>\$958</u>
Reserve for economic uncertainties	1,160	1,063	958
0168 Structural Pest Control Research Fund^s			
BEGINNING BALANCE	\$738	\$885	\$1,032
Prior Year Adjustments	-1	-	-

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1111 Department of Consumer Affairs - Continued

Adjusted Beginning Balance	\$737	\$885	\$1,032
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	142	150	150
4163000 Investment Income - Surplus Money Investments	6	-	-
Total Revenues, Transfers, and Other Adjustments	\$148	\$150	\$150
Total Resources	\$885	\$1,035	\$1,182
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	-	3	3
Total Expenditures and Expenditure Adjustments	-	\$3	\$3
FUND BALANCE	\$885	\$1,032	\$1,179
Reserve for economic uncertainties	885	1,032	1,179
0175 Dispensing Opticians Fund^s			
BEGINNING BALANCE	\$158	\$261	\$426
Adjusted Beginning Balance	\$158	\$261	\$426
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	7	13	13
4127400 Renewal Fees	185	426	435
4129200 Other Regulatory Fees	1	1	1
4129400 Other Regulatory Licenses and Permits	77	130	135
4163000 Investment Income - Surplus Money Investments	1	2	2
Total Revenues, Transfers, and Other Adjustments	\$271	\$572	\$586
Total Resources	\$429	\$833	\$1,012
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	163	400	416
9892 Supplemental Pension Payments (State Operations)	-	-	1
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5	7	25
Total Expenditures and Expenditure Adjustments	\$168	\$407	\$442
FUND BALANCE	\$261	\$426	\$570
Reserve for economic uncertainties	261	426	570
0210 Outpatient Setting Fund of the Medical Board of California^s			
BEGINNING BALANCE	\$334	\$448	\$420
Adjusted Beginning Balance	\$334	\$448	\$420
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	112	-	-
4163000 Investment Income - Surplus Money Investments	3	-	-
Total Revenues, Transfers, and Other Adjustments	\$115	-	-
Total Resources	\$449	\$448	\$420
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	-	26	26
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1	2	2
Total Expenditures and Expenditure Adjustments	\$1	\$28	\$28
FUND BALANCE	\$448	\$420	\$392
Reserve for economic uncertainties	448	420	392

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1111 Department of Consumer Affairs - Continued**0239 Private Security Services Fund^s**

BEGINNING BALANCE	\$14,750	\$12,178	\$7,398
Prior Year Adjustments	204	-	-
Adjusted Beginning Balance	\$14,954	\$12,178	\$7,398
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	286	254	343
4127400 Renewal Fees	5,300	5,548	7,837
4129200 Other Regulatory Fees	442	435	641
4129400 Other Regulatory Licenses and Permits	4,871	4,783	5,861
4143500 Miscellaneous Services to the Public	1	1	1
4163000 Investment Income - Surplus Money Investments	88	15	15
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	1	1
4171500 Escheat - Unclaimed Property	1	7	7
4172500 Miscellaneous Revenue	9	5	5
Total Revenues, Transfers, and Other Adjustments	\$11,006	\$11,049	\$14,711
Total Resources	\$25,960	\$23,227	\$22,109
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	12,812	14,926	15,180
8880 Financial Information System for California (State Operations)	18	20	2
9892 Supplemental Pension Payments (State Operations)	-	-	96
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	952	883	863
Total Expenditures and Expenditure Adjustments	\$13,782	\$15,829	\$16,141
FUND BALANCE	\$12,178	\$7,398	\$5,968
Reserve for economic uncertainties	12,178	7,398	5,968

0264 Osteopathic Medical Board of California Contingent Fund^s

BEGINNING BALANCE	\$3,057	\$3,136	\$2,837
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$3,058	\$3,136	\$2,837
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	17	17	17
4127400 Renewal Fees	1,787	1,696	1,696
4129200 Other Regulatory Fees	37	26	27
4129400 Other Regulatory Licenses and Permits	406	429	454
4163000 Investment Income - Surplus Money Investments	23	9	9
4171500 Escheat - Unclaimed Property	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,271	\$2,177	\$2,203
Total Resources	\$5,329	\$5,313	\$5,040
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	2,097	2,353	2,504
8880 Financial Information System for California (State Operations)	3	4	-
9892 Supplemental Pension Payments (State Operations)	-	-	25
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	93	119	161
Total Expenditures and Expenditure Adjustments	\$2,193	\$2,476	\$2,690
FUND BALANCE	\$3,136	\$2,837	\$2,350
Reserve for economic uncertainties	3,136	2,837	2,350

0280 Physician Assistant Fund^s

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1111 Department of Consumer Affairs - Continued

BEGINNING BALANCE	\$1,753	\$1,870	\$1,817
Prior Year Adjustments	9	-	-
Adjusted Beginning Balance	\$1,762	\$1,870	\$1,817
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	4	4	4
4127400 Renewal Fees	1,534	1,610	1,691
4129200 Other Regulatory Fees	9	9	9
4129400 Other Regulatory Licenses and Permits	256	264	277
4163000 Investment Income - Surplus Money Investments	17	6	7
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$1,821	\$1,894	\$1,989
Total Resources	\$3,583	\$3,764	\$3,806
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,638	1,854	1,744
8880 Financial Information System for California (State Operations)	1	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	9
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	74	91	110
Total Expenditures and Expenditure Adjustments	\$1,713	\$1,947	\$1,863
FUND BALANCE	\$1,870	\$1,817	\$1,943
Reserve for economic uncertainties	1,870	1,817	1,943

0295 Board of Podiatric Medicine Fund^s

BEGINNING BALANCE	\$995	\$975	\$678
Prior Year Adjustments	-3	-	-
Adjusted Beginning Balance	\$992	\$975	\$678
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	3	4	4
4127400 Renewal Fees	828	892	820
4129200 Other Regulatory Fees	6	5	5
4129400 Other Regulatory Licenses and Permits	102	92	92
4163000 Investment Income - Surplus Money Investments	8	3	3
Total Revenues, Transfers, and Other Adjustments	\$947	\$996	\$924
Total Resources	\$1,939	\$1,971	\$1,602
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	901	1,199	1,492
8880 Financial Information System for California (State Operations)	1	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	9
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	62	92	81
Total Expenditures and Expenditure Adjustments	\$964	\$1,293	\$1,582
FUND BALANCE	\$975	\$678	\$20
Reserve for economic uncertainties	975	678	20

0305 Private Postsecondary Education Administration Fund^s

BEGINNING BALANCE	\$6,884	\$8,578	\$4,803
Prior Year Adjustments	130	-	-
Adjusted Beginning Balance	\$7,014	\$8,578	\$4,803
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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1111 Department of Consumer Affairs - Continued

4121200 Delinquent Fees	364	246	260
4127400 Renewal Fees	10,395	13,397	15,231
4129200 Other Regulatory Fees	273	246	260
4129400 Other Regulatory Licenses and Permits	824	808	808
4143500 Miscellaneous Services to the Public	5	-	-
4150500 Interest Income - Interfund Loans	55	-	-
4163000 Investment Income - Surplus Money Investments	52	20	20
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	1	1
4172500 Miscellaneous Revenue	19	19	19
Transfers and Other Adjustments			
Loan Repayment From the General Fund (0001) to the Private Postsecondary Education Administration Fund (0305), per Item 1111-011-0305, Budget Act of 2011	3,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$14,991</u>	<u>\$14,737</u>	<u>\$16,599</u>
Total Resources	<u>\$22,005</u>	<u>\$23,315</u>	<u>\$21,402</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	12,427	17,377	15,737
8880 Financial Information System for California (State Operations)	19	20	2
9892 Supplemental Pension Payments (State Operations)	-	-	175
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	981	1,115	964
Total Expenditures and Expenditure Adjustments	<u>\$13,427</u>	<u>\$18,512</u>	<u>\$16,878</u>
FUND BALANCE	<u>\$8,578</u>	<u>\$4,803</u>	<u>\$4,524</u>
Reserve for economic uncertainties	8,578	4,803	4,524
0310 Psychology Fund^s			
BEGINNING BALANCE	\$4,721	\$4,297	\$2,863
Prior Year Adjustments	56	-	-
Adjusted Beginning Balance	<u>\$4,777</u>	<u>\$4,297</u>	<u>\$2,863</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	13	44	75
4127400 Renewal Fees	3,533	3,247	3,247
4129200 Other Regulatory Fees	164	102	102
4129400 Other Regulatory Licenses and Permits	588	578	578
4163000 Investment Income - Surplus Money Investments	38	9	5
4172500 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Psychology Fund (0310), per Item 1450-011-0310 Budget Act of 2002	-	-	3,800
Total Revenues, Transfers, and Other Adjustments	<u>\$4,337</u>	<u>\$3,980</u>	<u>\$7,807</u>
Total Resources	<u>\$9,114</u>	<u>\$8,277</u>	<u>\$10,670</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	4,585	5,107	5,150
8880 Financial Information System for California (State Operations)	5	6	1
9892 Supplemental Pension Payments (State Operations)	-	-	45
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	227	301	315
Total Expenditures and Expenditure Adjustments	<u>\$4,817</u>	<u>\$5,414</u>	<u>\$5,511</u>
FUND BALANCE	<u>\$4,297</u>	<u>\$2,863</u>	<u>\$5,159</u>
Reserve for economic uncertainties	4,297	2,863	5,159
0319 Respiratory Care Fund^s			
BEGINNING BALANCE	\$1,802	\$1,335	\$961

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1111 Department of Consumer Affairs - Continued

Prior Year Adjustments	56	-	-
Adjusted Beginning Balance	\$1,858	\$1,335	\$961
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	80	96	103
4127400 Renewal Fees	2,199	2,375	2,461
4129200 Other Regulatory Fees	73	74	75
4129400 Other Regulatory Licenses and Permits	357	360	375
4163000 Investment Income - Surplus Money Investments	15	1	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$2,725	\$2,907	\$3,015
Total Resources	\$4,583	\$4,242	\$3,976
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	3,066	3,035	3,697
8880 Financial Information System for California (State Operations)	4	4	-
9892 Supplemental Pension Payments (State Operations)	-	-	36
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	178	242	196
Total Expenditures and Expenditure Adjustments	\$3,248	\$3,281	\$3,929
FUND BALANCE	\$1,335	\$961	\$47
Reserve for economic uncertainties	1,335	961	47

0325 Electronic and Appliance Repair Fund^s

BEGINNING BALANCE	\$2,435	\$2,848	\$2,962
Prior Year Adjustments	12	-	-
Adjusted Beginning Balance	\$2,447	\$2,848	\$2,962
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	90	108	109
4127400 Renewal Fees	2,231	2,443	2,459
4129200 Other Regulatory Fees	25	20	22
4129400 Other Regulatory Licenses and Permits	355	398	415
4163000 Investment Income - Surplus Money Investments	15	9	9
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	2	2
4171500 Escheat - Unclaimed Property	11	-	-
4172500 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,736	\$2,980	\$3,016
Total Resources	\$5,183	\$5,828	\$5,978

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	2,104	2,701	2,706
8880 Financial Information System for California (State Operations)	4	4	-
9892 Supplemental Pension Payments (State Operations)	-	-	21
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	227	161	135
Total Expenditures and Expenditure Adjustments	\$2,335	\$2,866	\$2,862
FUND BALANCE	\$2,848	\$2,962	\$3,116
Reserve for economic uncertainties	2,848	2,962	3,116

0326 Athletic Commission Fund^s

BEGINNING BALANCE	\$1,046	\$927	\$627
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$1,044	\$927	\$627

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1111 Department of Consumer Affairs - Continued

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

4127400 Renewal Fees	74	82	82
4129200 Other Regulatory Fees	1,264	1,281	1,281
4129400 Other Regulatory Licenses and Permits	214	231	231
4163000 Investment Income - Surplus Money Investments	9	2	2
4172500 Miscellaneous Revenue	1	-	-

Total Revenues, Transfers, and Other Adjustments	\$1,562	\$1,596	\$1,596
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Total Resources	\$2,606	\$2,523	\$2,223
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EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,600	1,794	1,693
8880 Financial Information System for California (State Operations)	1	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	13
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	78	100	113

Total Expenditures and Expenditure Adjustments	\$1,679	\$1,896	\$1,819
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FUND BALANCE	\$927	\$627	\$404
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Reserve for economic uncertainties	927	627	404
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0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund ^s

BEGINNING BALANCE	\$1,860	\$1,998	\$1,804
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Prior Year Adjustments	-16	-	-
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Adjusted Beginning Balance	\$1,844	\$1,998	\$1,804
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REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

4121200 Delinquent Fees	22	21	22
4127400 Renewal Fees	1,430	1,436	1,452
4129200 Other Regulatory Fees	135	21	22
4129400 Other Regulatory Licenses and Permits	468	454	488
4163000 Investment Income - Surplus Money Investments	15	6	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	8	8

Total Revenues, Transfers, and Other Adjustments	\$2,078	\$1,946	\$1,997
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Total Resources	\$3,922	\$3,944	\$3,801
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EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,824	2,005	2,258
8880 Financial Information System for California (State Operations)	3	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	17
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	97	133	123

Total Expenditures and Expenditure Adjustments	\$1,924	\$2,140	\$2,398
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FUND BALANCE	\$1,998	\$1,804	\$1,403
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Reserve for economic uncertainties	1,998	1,804	1,403
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0399 Structural Pest Control Education and Enforcement Fund ^s

BEGINNING BALANCE	\$745	\$918	\$959
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Prior Year Adjustments	2	-	-
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Adjusted Beginning Balance	\$747	\$918	\$959
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REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

4129200 Other Regulatory Fees	424	444	440
4163000 Investment Income - Surplus Money Investments	7	-	-

Total Revenues, Transfers, and Other Adjustments	\$431	\$444	\$440
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* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1111 Department of Consumer Affairs - Continued

Total Resources	\$1,178	\$1,362	\$1,399
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	242	378	378
9892 Supplemental Pension Payments (State Operations)	-	-	1
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	18	25	24
Total Expenditures and Expenditure Adjustments	\$260	\$403	\$403
FUND BALANCE	\$918	\$959	\$996
Reserve for economic uncertainties	918	959	996
0400 Real Estate Appraisers Regulation Fund^s			
BEGINNING BALANCE	\$8,633	\$9,742	\$6,506
Prior Year Adjustments	79	-	-
Adjusted Beginning Balance	\$8,712	\$9,742	\$6,506
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127200 Real Estate - License Fees	2,596	2,559	2,559
4129400 Other Regulatory Licenses and Permits	207	191	191
4140000 Document Sales	2	2	2
4150500 Interest Income - Interfund Loans	598	-	-
4163000 Investment Income - Surplus Money Investments	56	20	11
4172500 Miscellaneous Revenue	55	54	54
4173000 Penalty Assessments - Other	99	95	95
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Real Estate Appraiser Regulation Fund (0400), per Chapter 23, Statutes of 2004	2,000	-	-
Loan Repayment from the General Fund (0001) to the Real Estate Appraiser Regulation Fund (0400), per Chapter 3, Statutes of 2003, First extended Session	1,000	-	-
Loan Repayment from the General Fund (0001) to the Real Estate Appraisers Regulation Fund (0400), per Item 2310-011-0400 Budget Act of 2008.	-	-	500
Total Revenues, Transfers, and Other Adjustments	\$6,613	\$2,921	\$3,412
Total Resources	\$15,325	\$12,663	\$9,918
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	5,147	5,831	6,092
8880 Financial Information System for California (State Operations)	7	8	1
9892 Supplemental Pension Payments (State Operations)	-	-	77
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	429	318	252
Total Expenditures and Expenditure Adjustments	\$5,583	\$6,157	\$6,422
FUND BALANCE	\$9,742	\$6,506	\$3,496
Reserve for economic uncertainties	9,742	6,506	3,496
0410 Transcript Reimbursement Fund^s			
BEGINNING BALANCE	\$105	\$147	\$62
Prior Year Adjustments	-154	-	-
Adjusted Beginning Balance	-\$49	\$147	\$62
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1	1	1
Transfers and Other Adjustments			
Revenue Transfer from Court Reporters' Fund (0771) to Transcript Reimbursement Fund (0410) per Business and Professions Code Section 8030.2	300	-	-
Total Revenues, Transfers, and Other Adjustments	\$301	\$1	\$1
Total Resources	\$252	\$148	\$63

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1111 Department of Consumer Affairs - Continued

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	91	86	60
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	14	-	-
Total Expenditures and Expenditure Adjustments	<u>\$105</u>	<u>\$86</u>	<u>\$60</u>
FUND BALANCE	<u>\$147</u>	<u>\$62</u>	<u>\$3</u>
Reserve for economic uncertainties	147	62	3

0421 Vehicle Inspection and Repair Fund^s

BEGINNING BALANCE	\$96,007	\$119,039	\$112,211
Prior Year Adjustments	4,490	-	-
Adjusted Beginning Balance	<u>\$100,497</u>	<u>\$119,039</u>	<u>\$112,211</u>

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

4121200 Delinquent Fees	234	255	260
4127400 Renewal Fees	7,742	7,645	7,798
4129200 Other Regulatory Fees	1,793	1,811	1,830
4129400 Other Regulatory Licenses and Permits	118,217	120,551	122,962
4140000 Document Sales	1	2	2
4143500 Miscellaneous Services to the Public	-	2	2
4163000 Investment Income - Surplus Money Investments	2,691	345	355
4170400 Capital Asset Sales Proceeds	5	5	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	23	8	9
4172500 Miscellaneous Revenue	4	5	5

Transfers and Other Adjustments

Loan Repayment from the General Fund (0001) to the Vehicle Inspection and Repair Fund (0421), per Item 1111-003-0421 Budget Act of 2003	10,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$140,710</u>	<u>\$130,629</u>	<u>\$133,228</u>
Total Resources	<u>\$241,207</u>	<u>\$249,668</u>	<u>\$245,439</u>

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	96,579	113,273	114,325
3900 Air Resources Board (State Operations)	16,420	17,677	17,616
8880 Financial Information System for California (State Operations)	156	161	14
9892 Supplemental Pension Payments (State Operations)	-	-	1,217
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	9,013	6,346	5,466
Total Expenditures and Expenditure Adjustments	<u>\$122,168</u>	<u>\$137,457</u>	<u>\$138,638</u>
FUND BALANCE	<u>\$119,039</u>	<u>\$112,211</u>	<u>\$106,801</u>
Reserve for economic uncertainties	119,039	112,211	106,801

0459 Telephone Medical Advice Services Fund^s

BEGINNING BALANCE	\$1,095	\$1,046	\$1,036
Adjusted Beginning Balance	<u>\$1,095</u>	<u>\$1,046</u>	<u>\$1,036</u>

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

4127400 Renewal Fees	24	-	-
4129400 Other Regulatory Licenses and Permits	22	-	-
4163000 Investment Income - Surplus Money Investments	8	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$54</u>	<u>-</u>	<u>-</u>
Total Resources	<u>\$1,149</u>	<u>\$1,046</u>	<u>\$1,036</u>

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1111 Department of Consumer Affairs - Continued

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	89	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	14	10	-
Total Expenditures and Expenditure Adjustments	<u>\$103</u>	<u>\$10</u>	<u>-</u>
FUND BALANCE	<u>\$1,046</u>	<u>\$1,036</u>	<u>\$1,036</u>
Reserve for economic uncertainties	1,046	1,036	1,036
0492 State Athletic Commission Neurological Examination Account ^S			
BEGINNING BALANCE	\$621	\$579	\$541
Adjusted Beginning Balance	<u>\$621</u>	<u>\$579</u>	<u>\$541</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	13	15	15
4163000 Investment Income - Surplus Money Investments	1	2	1
Total Revenues, Transfers, and Other Adjustments	<u>\$14</u>	<u>\$17</u>	<u>\$16</u>
Total Resources	<u>\$635</u>	<u>\$596</u>	<u>\$557</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	50	55	56
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6	-	-
Total Expenditures and Expenditure Adjustments	<u>\$56</u>	<u>\$55</u>	<u>\$56</u>
FUND BALANCE	<u>\$579</u>	<u>\$541</u>	<u>\$501</u>
Reserve for economic uncertainties	579	541	501
0582 High Polluter Repair or Removal Account ^S			
BEGINNING BALANCE	\$37,489	\$47,880	\$54,635
Prior Year Adjustments	336	-	-
Adjusted Beginning Balance	<u>\$37,825</u>	<u>\$47,880</u>	<u>\$54,635</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	537	542	547
4129400 Other Regulatory Licenses and Permits	46,625	46,860	47,095
4135000 Local Agencies - Miscellaneous Revenue	-	1	1
4163000 Investment Income - Surplus Money Investments	304	164	186
4171500 Escheat - Unclaimed Property	6	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$47,472</u>	<u>\$47,567</u>	<u>\$47,829</u>
Total Resources	<u>\$85,297</u>	<u>\$95,447</u>	<u>\$102,464</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	37,367	40,404	40,578
8880 Financial Information System for California (State Operations)	50	51	4
9892 Supplemental Pension Payments (State Operations)	-	-	100
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	357	556
Total Expenditures and Expenditure Adjustments	<u>\$37,417</u>	<u>\$40,812</u>	<u>\$41,238</u>
FUND BALANCE	<u>\$47,880</u>	<u>\$54,635</u>	<u>\$61,226</u>
Reserve for economic uncertainties	47,880	54,635	61,226
0704 Accountancy Fund, Professions and Vocations Fund ^S			
BEGINNING BALANCE	\$12,592	\$31,789	\$27,486
Prior Year Adjustments	311	-	-
Adjusted Beginning Balance	<u>\$12,903</u>	<u>\$31,789</u>	<u>\$27,486</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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1111 Department of Consumer Affairs - Continued

4121200 Delinquent Fees	214	255	262
4127400 Renewal Fees	5,026	5,447	5,611
4129200 Other Regulatory Fees	151	215	216
4129400 Other Regulatory Licenses and Permits	4,401	4,445	4,551
4143500 Miscellaneous Services to the Public	3	1	1
4150500 Interest Income - Interfund Loans	2,667	-	-
4163000 Investment Income - Surplus Money Investments	99	84	73
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	4	4
4172500 Miscellaneous Revenue	3	27	27
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Accountancy Fund (0704), per Item 1110-011-0704 Budget Act of 2008	10,000	-	-
Loan Repayment from the General Fund (0001) to the Accountancy Fund (0704), per Item 1110-011-0704 Budget Act of 2010	10,000	-	-
Loan Repayment from the General Fund (0001) to the Accountancy Fund (0704), per Item 1110-011-0704 Budget Act of 2011	1,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$33,572</u>	<u>\$10,478</u>	<u>\$10,745</u>
Total Resources	<u>\$46,475</u>	<u>\$42,267</u>	<u>\$38,231</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	13,905	13,793	13,685
8880 Financial Information System for California (State Operations)	18	19	1
9892 Supplemental Pension Payments (State Operations)	-	-	179
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	763	969	897
Total Expenditures and Expenditure Adjustments	<u>\$14,686</u>	<u>\$14,781</u>	<u>\$14,762</u>
FUND BALANCE	<u>\$31,789</u>	<u>\$27,486</u>	<u>\$23,469</u>
Reserve for economic uncertainties	31,789	27,486	23,469
0706 California Architects Board Fund ^S			
BEGINNING BALANCE	\$5,651	\$4,970	\$5,171
Prior Year Adjustments	7	-	-
Adjusted Beginning Balance	<u>\$5,658</u>	<u>\$4,970</u>	<u>\$5,171</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	30	70	30
4127400 Renewal Fees	2,510	3,696	2,511
4129200 Other Regulatory Fees	1	2	1
4129400 Other Regulatory Licenses and Permits	426	468	423
4163000 Investment Income - Surplus Money Investments	36	16	13
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	1	2
4172500 Miscellaneous Revenue	1	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$3,006</u>	<u>\$4,254</u>	<u>\$2,981</u>
Total Resources	<u>\$8,664</u>	<u>\$9,224</u>	<u>\$8,152</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	3,491	3,837	3,796
8880 Financial Information System for California (State Operations)	4	4	-
9892 Supplemental Pension Payments (State Operations)	-	-	44
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	199	212	213
Total Expenditures and Expenditure Adjustments	<u>\$3,694</u>	<u>\$4,053</u>	<u>\$4,053</u>
FUND BALANCE	<u>\$4,970</u>	<u>\$5,171</u>	<u>\$4,099</u>
Reserve for economic uncertainties	4,970	5,171	4,099

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1111 Department of Consumer Affairs - Continued**0717 Cemetery and Funeral Fund^s**

BEGINNING BALANCE	\$3,405	\$3,573	\$2,855
Prior Year Adjustments	5	-	-
Adjusted Beginning Balance	\$3,410	\$3,573	\$2,855
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	46	55	56
4127400 Renewal Fees	1,381	1,442	1,443
4129200 Other Regulatory Fees	2,161	2,268	2,275
4129400 Other Regulatory Licenses and Permits	187	228	230
4163000 Investment Income - Surplus Money Investments	35	9	11
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	1	1
Total Revenues, Transfers, and Other Adjustments	\$3,812	\$4,003	\$4,016
Total Resources	\$7,222	\$7,576	\$6,871
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	3,323	4,487	4,484
8880 Financial Information System for California (State Operations)	3	6	-
9892 Supplemental Pension Payments (State Operations)	-	-	45
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	323	228	312
Total Expenditures and Expenditure Adjustments	\$3,649	\$4,721	\$4,841
FUND BALANCE	\$3,573	\$2,855	\$2,030
Reserve for economic uncertainties	3,573	2,855	2,030

0735 Contractors License Fund^s

BEGINNING BALANCE	\$19,041	\$16,182	\$9,935
Prior Year Adjustments	-70	-	-
Adjusted Beginning Balance	\$18,971	\$16,182	\$9,935
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	2,511	2,739	2,895
4127400 Renewal Fees	42,432	44,867	47,458
4129200 Other Regulatory Fees	116	121	122
4129400 Other Regulatory Licenses and Permits	12,589	14,382	14,610
4143500 Miscellaneous Services to the Public	85	80	80
4163000 Investment Income - Surplus Money Investments	117	36	33
4170400 Capital Asset Sales Proceeds	-	5	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	26	25	25
4171500 Escheat - Unclaimed Property	10	5	5
4172500 Miscellaneous Revenue	16	16	16
4173000 Penalty Assessments - Other	2,176	1,800	1,800
Total Revenues, Transfers, and Other Adjustments	\$60,078	\$64,076	\$67,049
Total Resources	\$79,049	\$80,258	\$76,984
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	59,662	66,363	65,577
8880 Financial Information System for California (State Operations)	81	81	7
9892 Supplemental Pension Payments (State Operations)	-	-	698
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,124	3,879	4,060
Total Expenditures and Expenditure Adjustments	\$62,867	\$70,323	\$70,342
FUND BALANCE	\$16,182	\$9,935	\$6,642

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1111 Department of Consumer Affairs - Continued

Reserve for economic uncertainties	16,182	9,935	6,642
0741 State Dentistry Fund ^S			
BEGINNING BALANCE	\$6,327	\$6,389	\$5,106
Prior Year Adjustments	164	-	-
Adjusted Beginning Balance	\$6,491	\$6,389	\$5,106
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	89	124	162
4127400 Renewal Fees	9,697	11,076	12,555
4129200 Other Regulatory Fees	54	64	98
4129400 Other Regulatory Licenses and Permits	1,134	1,934	2,083
4143500 Miscellaneous Services to the Public	64	-	-
4163000 Investment Income - Surplus Money Investments	54	17	19
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	7	4	4
4171500 Escheat - Unclaimed Property	5	-	-
4172500 Miscellaneous Revenue	3	5	5
Total Revenues, Transfers, and Other Adjustments	\$11,107	\$13,224	\$14,926
Total Resources	\$17,598	\$19,613	\$20,032
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	10,545	13,703	13,766
8880 Financial Information System for California (State Operations)	17	17	1
9892 Supplemental Pension Payments (State Operations)	-	-	161
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	647	787	814
Total Expenditures and Expenditure Adjustments	\$11,209	\$14,507	\$14,742
FUND BALANCE	\$6,389	\$5,106	\$5,290
Reserve for economic uncertainties	6,389	5,106	5,290
0750 State Funeral Directors and Embalmers Fund ^S			
BEGINNING BALANCE	\$1,511	\$1,513	\$1,513
Prior Year Adjustments	5	-	-
Adjusted Beginning Balance	\$1,516	\$1,513	\$1,513
Total Resources	\$1,516	\$1,513	\$1,513
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8880 Financial Information System for California (State Operations)	3	-	-
Total Expenditures and Expenditure Adjustments	\$3	-	-
FUND BALANCE	\$1,513	\$1,513	\$1,513
Reserve for economic uncertainties	1,513	1,513	1,513
0752 Home Furnishings and Thermal Insulation Fund ^S			
BEGINNING BALANCE	\$2,876	\$3,054	\$2,837
Prior Year Adjustments	146	-	-
Adjusted Beginning Balance	\$3,022	\$3,054	\$2,837
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	107	116	111
4127400 Renewal Fees	3,354	3,679	3,643
4129200 Other Regulatory Fees	135	114	114
4129400 Other Regulatory Licenses and Permits	1,119	1,116	1,196
4163000 Investment Income - Surplus Money Investments	19	9	9
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	6	7
4171500 Escheat - Unclaimed Property	26	-	7

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1111 Department of Consumer Affairs - Continued

4172500 Miscellaneous Revenue	-	1	1
Total Revenues, Transfers, and Other Adjustments	\$4,768	\$5,041	\$5,088
Total Resources	\$7,790	\$8,095	\$7,925
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	4,354	4,984	4,868
8880 Financial Information System for California (State Operations)	5	6	1
9892 Supplemental Pension Payments (State Operations)	-	-	50
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	377	268	201
Total Expenditures and Expenditure Adjustments	\$4,736	\$5,258	\$5,120
FUND BALANCE	\$3,054	\$2,837	\$2,805
Reserve for economic uncertainties	3,054	2,837	2,805
0755 Licensed Midwifery Fund^s			
BEGINNING BALANCE	\$344	\$362	\$393
Prior Year Adjustments	-17	-	-
Adjusted Beginning Balance	\$327	\$362	\$393
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	1	1	1
4127400 Renewal Fees	35	35	35
4129400 Other Regulatory Licenses and Permits	10	9	9
4163000 Investment Income - Surplus Money Investments	3	1	1
Total Revenues, Transfers, and Other Adjustments	\$49	\$46	\$46
Total Resources	\$376	\$408	\$439
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	13	13	120
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1	2	2
Total Expenditures and Expenditure Adjustments	\$14	\$15	\$122
FUND BALANCE	\$362	\$393	\$317
Reserve for economic uncertainties	362	393	317
0757 California Board of Architectural Examiners - Landscape Architects Fund^s			
BEGINNING BALANCE	\$2,310	\$2,102	\$1,557
Prior Year Adjustments	-11	-	-
Adjusted Beginning Balance	\$2,299	\$2,102	\$1,557
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	11	9	8
4127400 Renewal Fees	392	404	395
4129200 Other Regulatory Fees	9	5	5
4129400 Other Regulatory Licenses and Permits	91	93	98
4163000 Investment Income - Surplus Money Investments	16	6	6
Total Revenues, Transfers, and Other Adjustments	\$519	\$517	\$512
Total Resources	\$2,818	\$2,619	\$2,069
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	657	1,009	1,033
8880 Financial Information System for California (State Operations)	1	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	8

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1111 Department of Consumer Affairs - Continued

9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	58	51	51
Total Expenditures and Expenditure Adjustments	<u>\$716</u>	<u>\$1,062</u>	<u>\$1,092</u>
FUND BALANCE	<u>\$2,102</u>	<u>\$1,557</u>	<u>\$977</u>
Reserve for economic uncertainties	2,102	1,557	977
0758 Contingent Fund of the Medical Board of California^s			
BEGINNING BALANCE	\$27,004	\$28,728	\$28,165
Prior Year Adjustments	238	-	-
Adjusted Beginning Balance	<u>\$27,242</u>	<u>\$28,728</u>	<u>\$28,165</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	139	127	127
4127400 Renewal Fees	48,799	48,797	48,834
4129200 Other Regulatory Fees	665	408	408
4129400 Other Regulatory Licenses and Permits	7,558	7,227	7,227
4140000 Document Sales	3	3	3
4150500 Interest Income - Interfund Loans	1,396	226	-
4163000 Investment Income - Surplus Money Investments	271	131	94
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	8	8
4171500 Escheat - Unclaimed Property	23	-	-
4172500 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Contingent Fund of the Medical Board of California (0758) per Item 1110-011-0758, Budget Act of 2008	3,000	-	-
Loan Repayment from the General Fund (0001) to the Contingent Fund of the Medical Board of California (0758) per Item 1110-011-0758, Budget Act of 2011	-	9,000	-
Loan Repayment from the General Fund (0001) to the Contingent Fund of the Medical Board of California (0758), per Item 1110-011-0758 Budget Act of 2008	3,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$64,863</u>	<u>\$65,928</u>	<u>\$56,702</u>
Total Resources	<u>\$92,105</u>	<u>\$94,656</u>	<u>\$84,867</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	60,307	62,689	63,270
8880 Financial Information System for California (State Operations)	77	79	7
9892 Supplemental Pension Payments (State Operations)	-	-	319
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,993	3,723	4,078
Total Expenditures and Expenditure Adjustments	<u>\$63,377</u>	<u>\$66,491</u>	<u>\$67,674</u>
FUND BALANCE	<u>\$28,728</u>	<u>\$28,165</u>	<u>\$17,193</u>
Reserve for economic uncertainties	28,728	28,165	17,193
0759 Physical Therapy Fund^s			
BEGINNING BALANCE	\$1,453	\$2,078	\$2,477
Prior Year Adjustments	33	-	-
Adjusted Beginning Balance	<u>\$1,486</u>	<u>\$2,078</u>	<u>\$2,477</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	33	42	42
4127400 Renewal Fees	4,326	4,454	4,454
4129200 Other Regulatory Fees	102	102	102
4129400 Other Regulatory Licenses and Permits	1,056	1,051	1,051
4163000 Investment Income - Surplus Money Investments	33	32	32
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	4	4
Total Revenues, Transfers, and Other Adjustments	<u>\$5,554</u>	<u>\$5,685</u>	<u>\$5,685</u>
Total Resources	<u>\$7,040</u>	<u>\$7,763</u>	<u>\$8,162</u>

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1111 Department of Consumer Affairs - Continued

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	4,743	4,983	4,570
8880 Financial Information System for California (State Operations)	5	6	1
9892 Supplemental Pension Payments (State Operations)	-	-	41
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	214	297	395
Total Expenditures and Expenditure Adjustments	<u>\$4,962</u>	<u>\$5,286</u>	<u>\$5,007</u>
FUND BALANCE	<u>\$2,078</u>	<u>\$2,477</u>	<u>\$3,155</u>
Reserve for economic uncertainties	2,078	2,477	3,155

0761 Board of Registered Nursing Fund, Professions and Vocations Fund^s

BEGINNING BALANCE	\$9,774	\$9,966	\$9,551
Prior Year Adjustments	536	-	-
Adjusted Beginning Balance	<u>\$10,310</u>	<u>\$9,966</u>	<u>\$9,551</u>

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

4121200 Delinquent Fees	627	603	622
4127400 Renewal Fees	32,283	36,058	36,216
4129200 Other Regulatory Fees	2,126	1,378	1,352
4129400 Other Regulatory Licenses and Permits	7,256	6,362	6,466
4143500 Miscellaneous Services to the Public	84	84	84
4163000 Investment Income - Surplus Money Investments	82	15	39
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	10	10	10
4171500 Escheat - Unclaimed Property	6	6	6
4172500 Miscellaneous Revenue	9	9	9
Total Revenues, Transfers, and Other Adjustments	<u>\$42,483</u>	<u>\$44,525</u>	<u>\$44,804</u>
Total Resources	<u>\$52,793</u>	<u>\$54,491</u>	<u>\$54,355</u>

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	40,622	41,898	44,255
8880 Financial Information System for California (State Operations)	53	53	4
9892 Supplemental Pension Payments (State Operations)	-	-	308
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,152	2,989	2,845
Total Expenditures and Expenditure Adjustments	<u>\$42,827</u>	<u>\$44,940</u>	<u>\$47,412</u>
FUND BALANCE	<u>\$9,966</u>	<u>\$9,551</u>	<u>\$6,943</u>
Reserve for economic uncertainties	9,966	9,551	6,943

0763 State Optometry Fund, Professions and Vocations Fund^s

BEGINNING BALANCE	\$1,903	\$3,277	\$2,863
Prior Year Adjustments	6	-	-
Adjusted Beginning Balance	<u>\$1,909</u>	<u>\$3,277</u>	<u>\$2,863</u>

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:

4121200 Delinquent Fees	12	11	11
4127400 Renewal Fees	1,676	1,673	1,693
4129200 Other Regulatory Fees	19	23	23
4129400 Other Regulatory Licenses and Permits	132	155	151
4143500 Miscellaneous Services to the Public	2	-	-
4150500 Interest Income - Interfund Loans	206	-	-
4163000 Investment Income - Surplus Money Investments	23	9	8
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	2	2
Transfers and Other Adjustments			

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1111 Department of Consumer Affairs - Continued

Loan Repayment from the General Fund (0001) to the State Optometry Fund (0763), per Item 1110-011-0763 Budget Act of 2011	1,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,071</u>	<u>\$1,873</u>	<u>\$1,888</u>
Total Resources	<u>\$4,980</u>	<u>\$5,150</u>	<u>\$4,751</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,604	2,181	1,916
8880 Financial Information System for California (State Operations)	3	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	16
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	96	104	113
Total Expenditures and Expenditure Adjustments	<u>\$1,703</u>	<u>\$2,287</u>	<u>\$2,045</u>
FUND BALANCE	<u>\$3,277</u>	<u>\$2,863</u>	<u>\$2,706</u>
Reserve for economic uncertainties	3,277	2,863	2,706
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^S			
BEGINNING BALANCE	\$10,518	\$8,084	\$6,653
Prior Year Adjustments	157	-	-
Adjusted Beginning Balance	<u>\$10,675</u>	<u>\$8,084</u>	<u>\$6,653</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	189	201	201
4127400 Renewal Fees	12,419	18,384	18,530
4129200 Other Regulatory Fees	2,448	1,643	1,643
4129400 Other Regulatory Licenses and Permits	3,842	3,763	3,752
4135000 Local Agencies - Miscellaneous Revenue	3	-	-
4140000 Document Sales	1	-	-
4163000 Investment Income - Surplus Money Investments	77	25	26
4170400 Capital Asset Sales Proceeds	1	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	90	-	-
4171500 Escheat - Unclaimed Property	25	-	-
4172500 Miscellaneous Revenue	7	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$19,102</u>	<u>\$24,016</u>	<u>\$24,152</u>
Total Resources	<u>\$29,777</u>	<u>\$32,100</u>	<u>\$30,805</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	20,502	24,074	25,257
8880 Financial Information System for California (State Operations)	26	26	2
9892 Supplemental Pension Payments (State Operations)	-	-	309
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,165	1,347	1,241
Total Expenditures and Expenditure Adjustments	<u>\$21,693</u>	<u>\$25,447</u>	<u>\$26,809</u>
FUND BALANCE	<u>\$8,084</u>	<u>\$6,653</u>	<u>\$3,996</u>
Reserve for economic uncertainties	8,084	6,653	3,996
0769 Private Investigator Fund ^S			
BEGINNING BALANCE	\$469	\$840	\$384
Prior Year Adjustments	5	-	-
Adjusted Beginning Balance	<u>\$474</u>	<u>\$840</u>	<u>\$384</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	24	22	22
4127400 Renewal Fees	540	570	574
4129200 Other Regulatory Fees	5	5	6

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1111 Department of Consumer Affairs - Continued

4129400 Other Regulatory Licenses and Permits	72	85	97
4150500 Interest Income - Interfund Loans	16	-	-
4163000 Investment Income - Surplus Money Investments	10	5	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	1	1
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Private Investigators Fund (0769), per Item 1111-011-0769 Budget Act of 2011	750	-	750
Total Revenues, Transfers, and Other Adjustments	<u>\$1,421</u>	<u>\$688</u>	<u>\$1,455</u>
Total Resources	<u>\$1,895</u>	<u>\$1,528</u>	<u>\$1,839</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,002	1,088	1,175
8880 Financial Information System for California (State Operations)	1	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	8
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	52	54	75
Total Expenditures and Expenditure Adjustments	<u>\$1,055</u>	<u>\$1,144</u>	<u>\$1,258</u>
FUND BALANCE	<u>\$840</u>	<u>\$384</u>	<u>\$581</u>
Reserve for economic uncertainties	840	384	581
0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund ^S			
BEGINNING BALANCE	\$8,263	\$10,042	\$6,037
Prior Year Adjustments	8	-	-
Adjusted Beginning Balance	<u>\$8,271</u>	<u>\$10,042</u>	<u>\$6,037</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	91	88	98
4127400 Renewal Fees	6,189	6,251	6,310
4129200 Other Regulatory Fees	139	107	108
4129400 Other Regulatory Licenses and Permits	2,423	2,307	2,357
4163000 Investment Income - Surplus Money Investments	62	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	13	9	9
4171500 Escheat - Unclaimed Property	70	-	-
4172500 Miscellaneous Revenue	1	10	10
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Professional Engineers and Land Surveyors Fund (0770), per Item 1110-011-0770, Budget Act of 2011	3,200	-	-
Loan Repayment from the General Fund (0001) to the Professional Engineers' and Land Surveyors' Fund (0770), per Item 1110-011-0770 Budget Act of 2011.	-	-	800
Total Revenues, Transfers, and Other Adjustments	<u>\$12,188</u>	<u>\$8,772</u>	<u>\$9,692</u>
Total Resources	<u>\$20,459</u>	<u>\$18,814</u>	<u>\$15,729</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	9,853	12,078	11,828
8880 Financial Information System for California (State Operations)	13	15	1
9892 Supplemental Pension Payments (State Operations)	-	-	98
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	551	684	753
Total Expenditures and Expenditure Adjustments	<u>\$10,417</u>	<u>\$12,777</u>	<u>\$12,680</u>
FUND BALANCE	<u>\$10,042</u>	<u>\$6,037</u>	<u>\$3,049</u>
Reserve for economic uncertainties	10,042	6,037	3,049
0771 Court Reporters Fund ^S			
BEGINNING BALANCE	\$1,134	\$604	\$329
Prior Year Adjustments	-9	-	-

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1111 Department of Consumer Affairs - Continued

Adjusted Beginning Balance	\$1,125	\$604	\$329
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	16	17	17
4127400 Renewal Fees	846	831	831
4129200 Other Regulatory Fees	14	-	-
4129400 Other Regulatory Licenses and Permits	40	37	37
4163000 Investment Income - Surplus Money Investments	13	1	-
Transfers and Other Adjustments			
Revenue Transfer from Court Reporters' Fund (0771) to Transcript Reimbursement Fund (0410) per Business and Professions Code Section 8030.2	-300	-	-
Total Revenues, Transfers, and Other Adjustments	\$629	\$886	\$885
Total Resources	\$1,754	\$1,490	\$1,214
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,092	1,083	1,098
8880 Financial Information System for California (State Operations)	1	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	12
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	57	76	81
Total Expenditures and Expenditure Adjustments	\$1,150	\$1,161	\$1,191
FUND BALANCE	\$604	\$329	\$23
Reserve for economic uncertainties	604	329	23
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund^s			
BEGINNING BALANCE	\$7,691	\$5,647	\$5,165
Prior Year Adjustments	61	-	-
Adjusted Beginning Balance	\$7,752	\$5,647	\$5,165
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	99	100	100
4127400 Renewal Fees	5,161	5,213	5,265
4129200 Other Regulatory Fees	181	176	182
4129400 Other Regulatory Licenses and Permits	4,345	3,770	2,900
4163000 Investment Income - Surplus Money Investments	53	9	6
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
4171500 Escheat - Unclaimed Property	1	-	-
4172500 Miscellaneous Revenue	5	4	4
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Behavioral Science Examiners Fund (0773), per Item 1110-011-0773 Budget Act of 2008	-	3,000	-
Loan Repayment from the General Fund (0001) to the Behavioral Science Examiners Fund (0773), per Item 1110-011-0773 Budget Act of 2011	-	-	3,300
Total Revenues, Transfers, and Other Adjustments	\$9,848	\$12,272	\$11,757
Total Resources	\$17,600	\$17,919	\$16,922
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	11,452	12,047	11,487
8880 Financial Information System for California (State Operations)	13	15	1
9892 Supplemental Pension Payments (State Operations)	-	-	100
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	488	692	957
Total Expenditures and Expenditure Adjustments	\$11,953	\$12,754	\$12,545
FUND BALANCE	\$5,647	\$5,165	\$4,377

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1111 Department of Consumer Affairs - Continued

Reserve for economic uncertainties	5,647	5,165	4,377
0775 Structural Pest Control Fund ^S			
BEGINNING BALANCE	\$2,041	\$2,154	\$1,289
Prior Year Adjustments	135	-	-
Adjusted Beginning Balance	\$2,176	\$2,154	\$1,289
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	5	6	6
4127400 Renewal Fees	220	227	227
4129200 Other Regulatory Fees	3,649	3,538	3,538
4129400 Other Regulatory Licenses and Permits	669	685	685
4140000 Document Sales	3	-	-
4143500 Miscellaneous Services to the Public	2	2	2
4163000 Investment Income - Surplus Money Investments	15	15	15
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	2	2
4172500 Miscellaneous Revenue	1	18	18
Total Revenues, Transfers, and Other Adjustments	\$4,566	\$4,493	\$4,493
Total Resources	\$6,742	\$6,647	\$5,782
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	4,361	5,033	4,994
8880 Financial Information System for California (State Operations)	5	6	1
9892 Supplemental Pension Payments (State Operations)	-	-	49
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	222	319	316
Total Expenditures and Expenditure Adjustments	\$4,588	\$5,358	\$5,360
FUND BALANCE	\$2,154	\$1,289	\$422
Reserve for economic uncertainties	2,154	1,289	422
0777 Veterinary Medical Board Contingent Fund ^S			
BEGINNING BALANCE	\$2,874	\$1,822	\$745
Prior Year Adjustments	-34	-	-
Adjusted Beginning Balance	\$2,840	\$1,822	\$745
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	14	16	23
4127400 Renewal Fees	2,779	2,830	4,115
4129200 Other Regulatory Fees	83	86	88
4129400 Other Regulatory Licenses and Permits	1,302	1,448	1,964
4163000 Investment Income - Surplus Money Investments	21	13	20
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,203	\$4,393	\$6,210
Total Resources	\$7,043	\$6,215	\$6,955
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	4,917	5,108	4,882
8880 Financial Information System for California (State Operations)	5	6	-
9892 Supplemental Pension Payments (State Operations)	-	-	37
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	299	356	317
Total Expenditures and Expenditure Adjustments	\$5,221	\$5,470	\$5,236
FUND BALANCE	\$1,822	\$745	\$1,719
Reserve for economic uncertainties	1,822	745	1,719

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1111 Department of Consumer Affairs - Continued**0779 Vocational Nursing and Psychiatric Technicians Fund^S**

BEGINNING BALANCE	\$12,624	\$11,926	\$7,728
Prior Year Adjustments	-6	-	-
Adjusted Beginning Balance	\$12,618	\$11,926	\$7,728
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	167	176	183
4127400 Renewal Fees	8,241	8,650	8,650
4129200 Other Regulatory Fees	324	194	200
4129400 Other Regulatory Licenses and Permits	3,243	3,355	3,260
4143500 Miscellaneous Services to the Public	2	2	2
4163000 Investment Income - Surplus Money Investments	103	86	60
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	7	7	7
4171500 Escheat - Unclaimed Property	1	1	1
4172500 Miscellaneous Revenue	9	8	8
Total Revenues, Transfers, and Other Adjustments	\$12,097	\$12,479	\$12,371
Total Resources	\$24,715	\$24,405	\$20,099
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	12,303	15,958	15,917
8880 Financial Information System for California (State Operations)	13	17	2
9892 Supplemental Pension Payments (State Operations)	-	-	112
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	473	702	942
Total Expenditures and Expenditure Adjustments	\$12,789	\$16,677	\$16,973
FUND BALANCE	\$11,926	\$7,728	\$3,126
Reserve for economic uncertainties	11,926	7,728	3,126

0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund^S

BEGINNING BALANCE	\$1,043	\$1,064	\$1,064
Prior Year Adjustments	24	-	-
Adjusted Beginning Balance	\$1,067	\$1,064	\$1,064
Total Resources	\$1,067	\$1,064	\$1,064
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8880 Financial Information System for California (State Operations)	3	-	-
Total Expenditures and Expenditure Adjustments	\$3	-	-
FUND BALANCE	\$1,064	\$1,064	\$1,064
Reserve for economic uncertainties	1,064	1,064	1,064

0960 Student Tuition Recovery Fund^N

BEGINNING BALANCE	\$28,496	\$27,274	\$25,365
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$28,497	\$27,274	\$25,365
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129000 Other Fees and Licenses	20	-	-
4129100 Other Fees and Licenses - External - Private Sector	121	-	-
4163000 Investment Income - Surplus Money Investments	209	91	85
Total Revenues, Transfers, and Other Adjustments	\$350	\$91	\$85
Total Resources	\$28,847	\$27,365	\$25,450
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

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1111 Department of Consumer Affairs - Continued

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (Local Assistance)	1,573	2,000	2,000
Total Expenditures and Expenditure Adjustments	<u>\$1,573</u>	<u>\$2,000</u>	<u>\$2,000</u>
FUND BALANCE	<u>\$27,274</u>	<u>\$25,365</u>	<u>\$23,450</u>
Reserve for economic uncertainties	27,274	25,365	23,450
3017 Occupational Therapy Fund^s			
BEGINNING BALANCE	\$3,002	\$2,588	\$2,004
Prior Year Adjustments	27	-	-
Adjusted Beginning Balance	<u>\$3,029</u>	<u>\$2,588</u>	<u>\$2,004</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	21	31	33
4127400 Renewal Fees	1,035	1,370	1,772
4129200 Other Regulatory Fees	31	34	31
4129400 Other Regulatory Licenses and Permits	279	296	305
4143500 Miscellaneous Services to the Public	27	30	31
4163000 Investment Income - Surplus Money Investments	22	20	17
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4173000 Penalty Assessments - Other	-	18	19
Total Revenues, Transfers, and Other Adjustments	<u>\$1,416</u>	<u>\$1,800</u>	<u>\$2,209</u>
Total Resources	<u>\$4,445</u>	<u>\$4,388</u>	<u>\$4,213</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,796	2,299	2,266
8880 Financial Information System for California (State Operations)	1	4	-
9892 Supplemental Pension Payments (State Operations)	-	-	23
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	60	81	197
Total Expenditures and Expenditure Adjustments	<u>\$1,857</u>	<u>\$2,384</u>	<u>\$2,486</u>
FUND BALANCE	<u>\$2,588</u>	<u>\$2,004</u>	<u>\$1,727</u>
Reserve for economic uncertainties	2,588	2,004	1,727
3039 Dentally Underserved Account, State Dentistry Fund^s			
BEGINNING BALANCE	\$1,552	\$1,557	\$1,428
Adjusted Beginning Balance	<u>\$1,552</u>	<u>\$1,557</u>	<u>\$1,428</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	11	5	5
Total Revenues, Transfers, and Other Adjustments	<u>\$11</u>	<u>\$5</u>	<u>\$5</u>
Total Resources	<u>\$1,563</u>	<u>\$1,562</u>	<u>\$1,433</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	-	126	126
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6	8	8
Total Expenditures and Expenditure Adjustments	<u>\$6</u>	<u>\$134</u>	<u>\$134</u>
FUND BALANCE	<u>\$1,557</u>	<u>\$1,428</u>	<u>\$1,299</u>
Reserve for economic uncertainties	1,557	1,428	1,299
3069 Naturopathic Doctors Fund^s			
BEGINNING BALANCE	\$510	\$531	\$379
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	<u>\$511</u>	<u>\$531</u>	<u>\$379</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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1111 Department of Consumer Affairs - Continued

Revenues:			
4121200 Delinquent Fees	46	-	-
4127400 Renewal Fees	270	216	216
4129400 Other Regulatory Licenses and Permits	30	84	84
4163000 Investment Income - Surplus Money Investments	4	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$350</u>	<u>\$301</u>	<u>\$301</u>
Total Resources	\$861	\$832	\$680
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	308	421	412
9892 Supplemental Pension Payments (State Operations)	-	-	5
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	22	32	21
Total Expenditures and Expenditure Adjustments	<u>\$330</u>	<u>\$453</u>	<u>\$438</u>
FUND BALANCE	<u>\$531</u>	<u>\$379</u>	<u>\$242</u>
Reserve for economic uncertainties	531	379	242

3108 Professional Fiduciary Fund^s

BEGINNING BALANCE	\$216	\$220	\$212
Prior Year Adjustments	4	-	-
Adjusted Beginning Balance	<u>\$220</u>	<u>\$220</u>	<u>\$212</u>

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:			
4121200 Delinquent Fees	2	2	2
4127400 Renewal Fees	430	441	455
4129200 Other Regulatory Fees	2	7	10
4129400 Other Regulatory Licenses and Permits	98	113	126
4163000 Investment Income - Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	<u>\$534</u>	<u>\$565</u>	<u>\$595</u>
Total Resources	\$754	\$785	\$807

EXPENDITURE AND EXPENDITURE ADJUSTMENTS

Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	479	538	543
8880 Financial Information System for California (State Operations)	1	-	-
9892 Supplemental Pension Payments (State Operations)	-	-	9
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	54	35	15
Total Expenditures and Expenditure Adjustments	<u>\$534</u>	<u>\$573</u>	<u>\$567</u>
FUND BALANCE	<u>\$220</u>	<u>\$212</u>	<u>\$240</u>
Reserve for economic uncertainties	220	212	240

3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account^s

BEGINNING BALANCE	\$30,185	\$29,435	\$22,348
Prior Year Adjustments	514	-	-
Adjusted Beginning Balance	<u>\$30,699</u>	<u>\$29,435</u>	<u>\$22,348</u>

REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:			
4115600 Motor Vehicles - Other Fees	33,274	33,606	33,942
4150500 Interest Income - Interfund Loans	320	-	-
4163000 Investment Income - Surplus Money Investments	191	69	52
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Enhanced Fleet Modernization Sub-account (3122), per Item 1111-011-3122 Budget Act of 2010, as amended by Item 1111-404, Budget Acts of 2011, 2012, and 2013	10,000	-	-

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1111 Department of Consumer Affairs - Continued

Total Revenues, Transfers, and Other Adjustments	\$43,785	\$33,675	\$33,994
Total Resources	\$74,484	\$63,110	\$56,342
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	37,601	37,825	37,853
3900 Air Resources Board (Local Assistance)	7,400	2,800	2,800
8880 Financial Information System for California (State Operations)	48	47	4
9892 Supplemental Pension Payments (State Operations)	-	-	12
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	90	33
Total Expenditures and Expenditure Adjustments	\$45,049	\$40,762	\$40,702
FUND BALANCE	\$29,435	\$22,348	\$15,640
Reserve for economic uncertainties	29,435	22,348	15,640
3140 State Dental Hygiene Fund ^s			
BEGINNING BALANCE	\$1,844	\$2,014	\$1,652
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$1,846	\$2,014	\$1,652
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	27	23	24
4127400 Renewal Fees	1,557	1,577	1,593
4129200 Other Regulatory Fees	15	16	17
4129400 Other Regulatory Licenses and Permits	185	180	189
4143500 Miscellaneous Services to the Public	2	-	-
4163000 Investment Income - Surplus Money Investments	15	5	4
4172500 Miscellaneous Revenue	20	8	8
Total Revenues, Transfers, and Other Adjustments	\$1,821	\$1,809	\$1,835
Total Resources	\$3,667	\$3,823	\$3,487
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,565	2,044	2,008
8880 Financial Information System for California (State Operations)	3	2	-
9892 Supplemental Pension Payments (State Operations)	-	-	16
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	85	125	146
Total Expenditures and Expenditure Adjustments	\$1,653	\$2,171	\$2,170
FUND BALANCE	\$2,014	\$1,652	\$1,317
Reserve for economic uncertainties	2,014	1,652	1,317
3142 State Dental Assistant Fund ^s			
BEGINNING BALANCE	\$2,634	\$2,120	\$1,413
Prior Year Adjustments	22	-	-
Adjusted Beginning Balance	\$2,656	\$2,120	\$1,413
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	69	79	94
4127400 Renewal Fees	1,245	1,540	1,868
4129200 Other Regulatory Fees	11	27	30
4129400 Other Regulatory Licenses and Permits	312	371	497
4140000 Document Sales	3	-	-
4143500 Miscellaneous Services to the Public	1	1	1
4163000 Investment Income - Surplus Money Investments	19	4	4
4172500 Miscellaneous Revenue	1	1	1

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1111 Department of Consumer Affairs - Continued

Total Revenues, Transfers, and Other Adjustments	\$1,661	\$2,023	\$2,495
Total Resources	\$4,317	\$4,143	\$3,908
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	2,097	2,542	2,496
8880 Financial Information System for California (State Operations)	3	4	-
9892 Supplemental Pension Payments (State Operations)	-	-	17
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	97	184	202
Total Expenditures and Expenditure Adjustments	\$2,197	\$2,730	\$2,715
FUND BALANCE	\$2,120	\$1,413	\$1,193
Reserve for economic uncertainties	2,120	1,413	1,193
3252 CURES Fund^S			
BEGINNING BALANCE	\$2,384	\$2,951	\$3,038
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$2,383	\$2,951	\$3,038
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,640	1,798	1,798
4163000 Investment Income - Surplus Money Investments	-	22	30
Total Revenues, Transfers, and Other Adjustments	\$1,640	\$1,820	\$1,828
Total Resources	\$4,023	\$4,771	\$4,866
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	1,071	1,612	1,612
8880 Financial Information System for California (State Operations)	1	2	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	119	189
Total Expenditures and Expenditure Adjustments	\$1,072	\$1,733	\$1,801
FUND BALANCE	\$2,951	\$3,038	\$3,065
Reserve for economic uncertainties	2,951	3,038	3,065
3288 Cannabis Control Fund^S			
BEGINNING BALANCE	\$6,878	\$13,521	\$9,323
Prior Year Adjustments	598	-	-
Adjusted Beginning Balance	\$7,476	\$13,521	\$9,323
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	-	-	105
4127400 Renewal Fees	-	-	3,422
4129000 Other Fees and Licenses	-	1,568	29,025
4129200 Other Regulatory Fees	-	2,245	59,073
4129400 Other Regulatory Licenses and Permits	-	3,834	97,005
4173000 Penalty Assessments - Other	-	-	597
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Cannabis Control Fund (3288) Item 1111-011-0001 Budget Act of 2017	-	70,730	-
Loan from the General Fund (0001) to the Cannabis Control Fund (3288) Item 1111-011-0001 Budget Act of 2018	-	-	59,300
Loan from the General Fund (0001) to the Cannabis Control Fund (3288), Item 1111-011-0001, Budget Act of 2016	19,000	-	-
Loan from the General Fund (0001) to the Cannabis Control Fund per Proposition 64	5,000	30,000	-
Loan Repayment from the Cannabis Control Fund to the General Fund	-	-	-134,730
Revenue Transfer from the Cannabis Tax Fund (3314) to the Cannabis Control Fund (3288)	-	-	134,730

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1111 Department of Consumer Affairs - Continued

Total Revenues, Transfers, and Other Adjustments	\$24,000	\$108,377	\$248,527
Total Resources	\$31,476	\$121,898	\$257,850
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0860 State Board of Equalization (State Operations)	130	-	-
1045 Cannabis Control Appeals Panel (State Operations)	-	1,367	2,650
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	8,930	31,400	67,490
2720 Department of the California Highway Patrol (State Operations)	-	3,000	-
3600 Department of Fish and Wildlife (State Operations)	-	10,570	-
3930 Department of Pesticide Regulation (State Operations)	-	1,273	-
3940 State Water Resources Control Board (State Operations)	-	2,807	-
4265 Department of Public Health (State Operations)	3,451	13,501	26,590
7600 California Department of Tax and Fee Administration (State Operations)	-	4,627	-
8570 Department of Food and Agriculture (State Operations)	5,444	42,939	49,378
8880 Financial Information System for California (State Operations)	-	22	11
9892 Supplemental Pension Payments (State Operations)	-	-	134
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	1,069	3,838
Total Expenditures and Expenditure Adjustments	\$17,955	\$112,575	\$150,091
FUND BALANCE	\$13,521	\$9,323	\$107,759
Reserve for economic uncertainties	13,521	9,323	107,759

3315 Household Movers Fund^s

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	-	-	2,400
4129400 Other Regulatory Licenses and Permits	-	-	80
4163000 Investment Income - Surplus Money Investments	-	-	4
4173000 Penalty Assessments - Other	-	-	1
Transfers and Other Adjustments			
Revenue Transfer from Household Mover's Fund (3315) to Motor Carriers Safety Improvement Fund (0293) per Public Utilities Code Section 5003.1.	-	-	-21
Revenue Transfer from the Transportation Rate Fund (0412) to the Household Mover's Fund (3315) per 8660-011-0412 and 8660-401, Budget Act of 2018.	-	-	750
Total Revenues, Transfers, and Other Adjustments	-	-	\$3,214
Total Resources	-	-	\$3,214
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	-	-	2,455
Total Expenditures and Expenditure Adjustments	-	-	\$2,455
FUND BALANCE	-	-	\$759
Reserve for economic uncertainties	-	-	759

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2016-17	2017-18	2018-19	2016-17*	2017-18*	2018-19*
Baseline Positions	3,113.4	3,276.6	3,338.6	\$199,942	\$206,603	\$205,834
Budget Position Transparency	-	60.1	-13.4	-	13,234	16,486
Salary and Other Adjustments	241.5	-1.3	-225.7	21,366	9,780	-6,410
Workload and Administrative Adjustments						

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1111 Department of Consumer Affairs - Continued**Acupuncture Board - Management**

Staff Svcs Mgr I	-	-	1.0	-	-	74
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Board of Behavioral Sciences Enforcement - Probation Monitoring

Assoc Govtl Program Analyst (Limited Term 06-30-2020)	-	-	1.5	-	-	99
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Board of Pharmacy - Enforcement Staff

Assoc Govtl Program Analyst	-	-	2.0	-	-	129
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Inspector	-	-	2.0	-	-	239
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Board of Pharmacy - Position Authority

Assoc Govtl Program Analyst	-	-	2.0	-	-	124
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Staff Svcs Mgr I	-	-	1.0	-	-	85
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Staff Svcs Mgr II (Supvry)	-	-	1.0	-	-	74
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Board of Registered Nursing - Enforcement Staff

Assoc Govtl Program Analyst	-	-	4.0	-	-	266
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Office Techn (Typing)	-	-	1.0	-	-	41
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Special Investigator	-	-	2.0	-	-	144
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Staff Svcs Mgr III	-	-	1.0	-	-	97
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Supvng Special Investigator I	-	-	1.0	-	-	83
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Supvng Special Investigator II	-	-	1.0	-	-	94
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BreEZe System

Various	-	-	-	-	-	3,180
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Bureau of Real Estate (SB 173)

Accounting Techn	-	-	-2.0	-	-	-79
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Assoc Govtl Program Analyst	-	-	-1.0	-	-	-65
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Assoc Pers Analyst	-	-	-1.0	-	-	-66
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Business Svcs Asst	-	-	-1.0	-	-	-40
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Mgmt Svcs Techn	-	-	-1.0	-	-	-38
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Personnel Spec	-	-	-1.0	-	-	-44
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Sr Accounting Officer (Spec)	-	-	-1.0	-	-	-62
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Sr Personnel Spec	-	-	-1.0	-	-	-55
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Staff Svcs Analyst (Gen)	-	-	-1.0	-	-	-49
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Staff Svcs Mgr III	-	-	-1.0	-	-	-93
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Bureau of Security and Investigative Services - Enforcement

	-	-	-	-	-	65
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Bureau of Security and Investigative Services - Licensing

	-	-	-	-	-	48
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Cannabis - Equity Programs

Assoc Govtl Program Analyst	-	-	3.0	-	-	194
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Staff Svcs Mgr I	-	-	1.0	-	-	76
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Cannabis Control Licensing and Enforcement

Accounting Officer (Spec)	-	-	3.0	-	-	143
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Assoc Bus Mgmt Analyst	-	-	1.0	-	-	55
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Assoc Govtl Program Analyst	-	-	12.0	-	-	603
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Atty III	-	-	4.0	-	-	404
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Dep Chief - Investigations & Enforcement	-	-	1.0	-	-	63
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Environmental Scientist	-	-	2.0	-	-	91
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Gen Auditor II	-	-	3.0	-	-	131
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Info Tech Assoc	-	-	1.0	-	-	53
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Info Tech Spec I	-	-	4.0	-	-	262
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Investigator	-	-	11.0	-	-	456
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Legal Analyst	-	-	1.0	-	-	48
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1111 Department of Consumer Affairs - Continued

Legal Secty	-	-	1.0	-	-	39
Office Techn (Typing)	-	-	2.0	-	-	47
Program Techn II	-	-	2.0	-	-	66
Program Techn III	-	-	2.0	-	-	75
Research Scientist I	-	-	2.0	-	-	111
Special Investigator	-	-	9.0	-	-	441
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	29
Staff Svcs Mgr I	-	-	5.0	-	-	288
Staff Svcs Mgr III	-	-	1.0	-	-	81
Supvng Investigator I	-	-	2.0	-	-	102
Supvng Investigator II	-	-	1.0	-	-	54
Supvng Special Investigator I	-	-	2.0	-	-	120
Supvng Special Investigator II	-	-	1.0	-	-	70
Various	-	-	-	-	-	410
Contractors State License Board - Dig Safe Act						
Enforcement Rep II	-	-	1.0	-	-	70
Office Techn (Typing)	-	-	1.0	-	-	39
Department of Consumer Affairs - OCM						
Research Analyst II (Limited Term 06-30-2020)	-	-	2.0	-	-	136
Household Movers Program (SB 19)						
Assoc Govtl Program Analyst	-	-	1.0	-	-	65
Atty III (Limited Term 06-30-2020)	-	-	1.0	-	-	121
Special Investigator	-	-	4.0	-	-	262
Staff Svcs Analyst (Gen)	-	-	4.0	-	-	193
Staff Svcs Mgr I	-	-	1.0	-	-	76
Limited Liability Companies (SB 559)						
Program Techn II	-	-	0.5	-	-	19
Pharmacy Legislative Proposals (AB 401, SB 351, SB 443)						
Various	-	-	3.0	-	-	249
SB 173 Technical Reduction						
Assoc Govtl Program Analyst	-	-	-5.0	-	-	-358
Speech Language Pathology - Licensing Staff						
Assoc Govtl Program Analyst (Limited Term 06-30-2020)	-	-	1.0	-	-	65
Office Techn (Typing) (Limited Term 06-30-2020)	-	-	1.0	-	-	39
Veterinary Assistant Controlled Substances Program						
Program Techn II	-	-	-	-	-	112
Staff Svcs Analyst (Gen)	-	-	-	-	-	53
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	103.0	\$-	\$-	\$9,904
Totals, Adjustments	241.5	58.8	-136.1	\$21,366	\$23,014	\$19,980
TOTALS, SALARIES AND WAGES	3,354.9	3,335.4	3,202.5	\$221,308	\$229,617	\$225,814

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